

**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	APR 20	APR 19	INC/DEC	2020	2019	INC/DEC
PASSENGER TOTALS						
ENPLANING	22,489	562,422	-96.00%	1,107,517	2,019,436	-45.16%
DEPLANING	23,330	573,948	-95.94%	1,141,494	2,048,204	-44.27%
TOTAL	45,819	1,136,370	-95.97%	2,249,011	4,067,640	-44.71%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	175,093	627,556	-72.10%	1,736,762	2,350,592	-26.11%
CARGO CARRIERS	291,058	293,650	-0.88%	1,158,693	1,169,563	-0.93%
TOTAL	466,151	921,206	-49.40%	2,895,455	3,520,155	-17.75%
AIRCRAFT MOVEMENTS	6,550	20,536	-68.10%	56,552	78,345	-27.82%
AVIATION FUEL (GALS)						
GENERAL AVIATION	132,003	718,634	-81.63%	2,116,993	3,228,662	-34.43%
CONTRACT SALES	3,558,321	10,279,893	-65.39%	25,758,124	36,943,810	-30.28%
TOTAL	3,690,324	10,998,527	-66.45%	27,875,117	40,172,472	-30.61%
AIR MAIL (M lbs)						
MAIL IN	685	803	-14.69%	2,051	3,126	-34.39%
MAIL OUT	288	483	-40.37%	1,286	1,759	-26.89%
TOTAL	973	1,286	-24.34%	3,337	4,885	-31.69%
FREIGHT (M lbs)						
FREIGHT IN	43,680	52,637	-17.02%	177,201	206,000	-13.98%
FREIGHT OUT	45,746	52,873	-13.48%	168,092	207,863	-19.13%
TOTAL	89,426	105,510	-15.24%	345,293	413,863	-16.57%
AIR MAIL & FREIGHT (M lbs)						
IN	44,365	53,440	-16.98%	179,252	209,126	-14.29%
OUT	46,034	53,356	-13.72%	169,378	209,622	-19.20%
TOTAL	90,399	106,796	-15.35%	348,630	418,748	-16.74%
CONCESSIONS						
SHOPS	91,789	1,535,282	-94.02%	3,631,635	5,684,868	-36.12%
RESTAURANT/BAR	71,667	3,870,503	-98.15%	7,217,627	13,280,157	-45.65%
TOTAL REVENUE (\$)	\$ 163,456	\$ 5,405,785	-96.98%	\$ 10,849,262	\$ 18,965,025	-42.79%
CAR RENTALS REVENUE (\$)	\$ 1,215,746	\$ 7,361,578	-83.49%	\$ 17,482,275	\$ 27,033,055	-35.33%
PARKING LOT						
DAILY EXITS	1,395	24,701	-94.35%	55,432	90,735	-38.91%
PREMIER LOT EXITS	343	7,885	-95.65%	17,358	31,531	-44.95%
HOURLY EXITS	2,544	27,608	-90.79%	59,794	102,979	-41.94%
ECONOMY EXITS	25	13,451	-99.81%	26,227	49,209	-46.70%
PARKING LOT REVENUE (\$)	\$93,531	\$2,815,539	-96.68%	\$5,898,142	\$10,313,380	-42.81%
TNC ACTIVITY						
TNC TRIP COUNT	8,033	183,989	-95.63%	407,222	690,157	-41.00%
TOTAL TNC REVENUE (\$)	\$29,722	\$680,759	-95.63%	\$1,506,722	\$2,553,581	-41.00%
BART CONNECTOR RIDERS						
TO AIRPORT	960	38,760	-97.52%	68,372	140,496	-51.34%
TO BART	808	34,025	-97.63%	58,636	120,817	-51.47%
ROLLING 12 MONTH PASSENGER TOTALS						
MAY 1, 2019 THRU APR 30, 2020		11,559,782				
MAY 1, 2018 THRU APR 30, 2019		13,629,430				
			-15.19%			