



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	MAR 17	MAR 16	INC/DEC	CY 17	CY 16	INC/DEC
PASSENGER TOTALS						
ENPLANING	508,709	484,557	4.98%	1,375,172	1,300,543	5.74%
DEPLANING	500,177	477,701	4.71%	1,392,478	1,309,897	6.30%
TOTAL	1,008,886	962,258	4.85%	2,767,650	2,610,440	6.02%
AIRCRAFT MOVEMENTS						
TOTAL	19,486	18,554	5.02%	53,096	55,018	-3.49%
AVIATION FUEL (GALS)						
GENERAL AVIATION	757,163	772,334	-1.96%	2,259,900	2,288,789	-1.26%
CONTRACT SALES	9,863,967	8,770,200	12.47%	26,777,949	24,523,872	9.19%
TOTAL	10,621,130	9,542,534	11.30%	29,037,849	26,812,661	8.30%
AIR MAIL (M lbs)						
MAIL IN	523	273	91.58%	1,250	770	62.34%
MAIL OUT	339	339	0.00%	852	964	-11.62%
TOTAL	862	612	40.85%	2,102	1,734	21.22%
FREIGHT (M lbs)						
FREIGHT IN	51,247	51,420	-0.34%	138,046	137,941	0.08%
FREIGHT OUT	53,121	53,124	-0.01%	140,913	147,795	-4.66%
TOTAL	104,368	104,544	-0.17%	278,959	285,736	-2.37%
AIR MAIL & FREIGHT (M lbs)						
IN	51,770	51,693	0.15%	139,296	138,711	0.42%
OUT	53,460	53,463	-0.01%	141,765	148,759	-4.70%
TOTAL	105,230	105,156	0.07%	281,061	287,470	-2.23%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	594,344	549,607	8.14%	1,682,148	1,565,775	7.43%
CARGO CARRIERS	261,063	278,656	-6.31%	733,207	788,663	-7.03%
TOTAL	855,407	828,262	3.28%	2,415,355	2,354,437	2.59%

BART CONNECTOR RIDERS

TO AIRPORT	38,648	40,305	-4.11%	101,640	105,574	-3.73%
TO BART	39,827	44,318	-10.13%	115,767	126,356	-8.38%
TOTAL REVENUE (\$)	0	0	NO ACT	0	0	NO ACTVY

PARKING LOT

DAILY EXITS	26,659	28,202	-5.47%	73,125	78,629	-7.00%
HOURLY EXITS	29,203	33,497	-12.82%	84,831	91,715	-7.51%
ECONOMY EXITS	15,595	14,090	10.68%	42,156	38,745	8.80%
TOTAL REVENUE (\$)	2,837,319	2,697,034	5.20%	8,298,885	7,405,002	12.07%

CONCESSIONS

SHOPS	1,329,927	1,071,201	24.15%	3,539,173	3,328,397	6.33%
RESTAURANT/BAR	3,364,675	2,827,320	19.01%	9,034,459	7,781,387	16.10%
TOTAL REVENUE (\$)	4,694,602	3,898,521	20.42%	12,573,632	11,109,784	13.18%

CAR RENTALS REVENUE (\$)	7,728,843	8,732,192	-11.49%	21,630,438	24,187,207	-10.57%
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MOVING 12 MONTH PASSENGER TOTALS

APR 1, 2016 THRU MAR 31, 2017	12,228,177
APR 1, 2015 THRU MAR 31, 2016	11,423,831
	7.04%