



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	APR 17	APR 16	INC/DEC	CY 17	CY 16	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	527,192	470,112	12.14%	1,902,364	1,770,655	7.44%
DEPLANING	534,424	471,136	13.43%	1,926,902	1,781,033	8.19%
TOTAL	1,061,616	941,248	12.79%	3,829,266	3,551,688	7.82%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	18,461	17,492	5.54%	71,557	72,510	-1.31%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	697,201	701,593	-0.63%	2,957,101	2,990,382	-1.11%
CONTRACT SALES	9,650,353	8,214,368	17.48%	36,428,302	32,738,240	11.27%
TOTAL	10,347,554	8,915,961	16.06%	39,385,403	35,728,622	10.23%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	514	250	105.60%	1,764	1,020	72.94%
MAIL OUT	327	275	18.91%	1,179	1,239	-4.84%
TOTAL	841	525	60.19%	2,943	2,259	30.28%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	45,439	47,623	-4.59%	183,485	185,564	-1.12%
FREIGHT OUT	46,720	46,872	-0.32%	187,634	194,667	-3.61%
TOTAL	92,159	94,495	-2.47%	371,119	380,231	-2.40%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	45,953	47,873	-4.01%	185,249	186,584	-0.72%
OUT	47,047	47,147	-0.21%	188,813	195,906	-3.62%
TOTAL	93,000	95,020	-2.13%	374,062	382,490	-2.20%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	597,245	539,094	10.79%	2,279,393	2,104,868	8.29%
CARGO CARRIERS	233,082	245,934	-5.23%	966,288	1,034,597	-6.60%
TOTAL	830,327	785,027	5.77%	3,245,682	3,139,465	3.38%
<b>BART CONNECTOR RIDERS TO AIRPORT</b>						
	36,623	37,979	-3.57%	138,263	143,553	-3.69%

TO BART	42,038	41,508	1.28%	157,805	167,864	-5.99%
TOTAL REVENUE (\$)	0	0	NO ACT	0	0	NO ACTVY
PARKING LOT						
DAILY EXITS	25,280	27,014	-6.42%	98,405	105,643	-6.85%
HOURLY EXITS	31,093	29,884	4.05%	115,924	121,599	-4.67%
ECONOMY EXITS	16,241	15,126	7.37%	58,397	53,871	8.40%
TOTAL REVENUE (\$)	2,802,583	2,817,780	-0.54%	11,101,468	10,222,781	8.60%
CONCESSIONS						
SHOPS	1,391,723	1,148,620	21.16%	4,930,896	4,477,016	10.14%
RESTAURANT/BAR	3,390,360	2,826,737	19.94%	12,424,819	10,608,124	17.13%
TOTAL REVENUE (\$)	4,782,083	3,975,357	20.29%	17,355,715	15,085,140	15.05%
CAR RENTALS REVENUE (\$)	8,015,191	8,346,872	-3.97%	29,645,629	32,534,079	-8.88%

MOVING 12 MONTH PASSENGER TOTALS

MAY 1, 2016 THRU APR 30, 2017 12,348,545

MAY 1, 2015 THRU APR 30, 2016 11,460,031

7.75%