



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

| | JAN 17 | JAN 16 | INC/DEC | CY 17 | CY 16 | INC/DEC |
|---------------------------------------|-----------|-----------|---------|-----------|-----------|----------|
| PASSENGER TOTALS | | | | | | |
| ENPLANING | 440,883 | 412,261 | 6.94% | 440,883 | 412,261 | 6.94% |
| DEPLANING | 468,015 | 430,812 | 8.64% | 468,015 | 430,812 | 8.64% |
| TOTAL | 908,898 | 843,073 | 7.81% | 908,898 | 843,073 | 7.81% |
| AIRCRAFT MOVEMENTS | | | | | | |
| TOTAL | 17,925 | 18,539 | -3.31% | 17,925 | 18,539 | -3.31% |
| AVIATION FUEL (GALS) | | | | | | |
| GENERAL AVIATION | 801,245 | 711,267 | 12.65% | 801,245 | 711,267 | 12.65% |
| CONTRACT SALES | 8,652,861 | 8,220,984 | 5.25% | 8,652,861 | 8,220,984 | 5.25% |
| TOTAL | 9,454,106 | 8,932,251 | 5.84% | 9,454,106 | 8,932,251 | 5.84% |
| AIR MAIL (M lbs) | | | | | | |
| MAIL IN | 330 | 260 | 26.92% | 330 | 260 | 26.92% |
| MAIL OUT | 258 | 329 | -21.58% | 258 | 329 | -21.58% |
| TOTAL | 588 | 589 | -0.17% | 588 | 589 | -0.17% |
| FREIGHT (M lbs) | | | | | | |
| FREIGHT IN | 44,668 | 46,004 | -2.90% | 44,668 | 46,004 | -2.90% |
| FREIGHT OUT | 44,565 | 48,921 | -8.90% | 44,565 | 48,921 | -8.90% |
| TOTAL | 89,233 | 94,925 | -6.00% | 89,233 | 94,925 | -6.00% |
| AIR MAIL & FREIGHT (M lbs) | | | | | | |
| IN | 44,998 | 46,264 | -2.74% | 44,998 | 46,264 | -2.74% |
| OUT | 44,823 | 49,250 | -8.99% | 44,823 | 49,250 | -8.99% |
| TOTAL | 89,821 | 95,514 | -5.96% | 89,821 | 95,514 | -5.96% |
| LANDED WEIGHTS (M lbs) | | | | | | |
| PAX CARRIERS | 574,124 | 526,748 | 8.99% | 574,124 | 526,748 | 8.99% |
| CARGO CARRIERS | 240,903 | 261,372 | -7.83% | 240,903 | 261,372 | -7.83% |
| TOTAL | 815,026 | 788,120 | 3.41% | 815,026 | 788,120 | 3.41% |
| BART CONNECTOR RIDERS | | | | | | |
| TO AIRPORT | 30,169 | 31,118 | -3.05% | 30,169 | 31,118 | -3.05% |
| TO BART | 39,817 | 43,243 | -7.92% | 39,817 | 43,243 | -7.92% |
| TOTAL REVENUE (\$) | 0 | 0 | NO ACTV | 0 | 0 | NO ACTVY |
| PARKING LOT | | | | | | |
| DAILY EXITS | 23,580 | 24,597 | -4.13% | 23,580 | 24,597 | -4.13% |
| HOURLY EXITS | 32,652 | 33,525 | -2.60% | 32,652 | 33,525 | -2.60% |
| ECONOMY EXITS | 13,264 | 12,110 | 9.53% | 13,264 | 12,110 | 9.53% |
| TOTAL REVENUE (\$) | 3,015,936 | 2,371,857 | 27.16% | 3,015,936 | 2,371,857 | 27.16% |
| CONCESSIONS | | | | | | |
| SHOPS | 1,095,900 | 1,023,858 | 7.04% | 1,095,900 | 1,023,858 | 7.04% |
| RESTAURANT/BAR | 2,846,094 | 2,465,096 | 15.46% | 2,846,094 | 2,465,096 | 15.46% |
| TOTAL REVENUE (\$) | 3,941,994 | 3,488,954 | 12.98% | 3,941,994 | 3,488,954 | 12.98% |
| CAR RENTALS REVENUE (\$) | 6,914,178 | 7,551,223 | -8.44% | 6,914,178 | 7,551,223 | -8.44% |

MOVING 12 MONTH PASSENGER TOTALS

| | |
|-------------------------------|------------|
| FEB 1, 2016 THRU JAN 31, 2017 | 12,136,792 |
| FEB 1, 2015 THRU JAN 31, 2016 | 11,272,716 |
| | 7.67% |