



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	DEC 16	DEC 15	INC/DEC	CY 16	CY 15	INC/DEC
PASSENGER TOTALS						
ENPLANING	525,143	493,130	6.49%	6,041,455	5,603,543	7.81%
DEPLANING	505,373	479,205	5.46%	6,029,512	5,601,520	7.64%
TOTAL	1,030,516	972,335	5.98%	12,070,967	11,205,063	7.73%
AIRCRAFT MOVEMENTS						
TOTAL	18,598	19,524	-4.74%	222,771	215,750	3.25%
AVIATION FUEL (GALS)						
GENERAL AVIATION	715,260	647,510	10.46%	8,861,874	7,965,078	11.26%
CONTRACT SALES	11,763,544	10,709,682	9.84%	115,136,343	99,262,485	15.99%
TOTAL	12,478,804	11,357,192	9.88%	123,998,217	107,227,563	15.64%
AIR MAIL (M lbs)						
MAIL IN	231	232	-0.43%	3,492	7,975	-56.21%
MAIL OUT	229	215	6.51%	3,389	4,058	-16.49%
TOTAL	460	447	2.91%	6,881	12,033	-42.82%
FREIGHT (M lbs)						
FREIGHT IN	62,202	64,481	-3.53%	579,736	571,988	1.35%
FREIGHT OUT	64,400	65,883	-2.25%	594,399	599,585	-0.86%
TOTAL	126,602	130,364	-2.89%	1,174,135	1,171,573	0.22%
AIR MAIL & FREIGHT (M lbs)						
IN	62,433	64,713	-3.52%	583,228	579,963	0.56%
OUT	64,629	66,098	-2.22%	597,788	603,643	-0.97%
TOTAL	127,062	130,811	-2.87%	1,181,016	1,183,606	-0.22%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	598,152	559,061	6.99%	6,996,049	6,398,649	9.34%
CARGO CARRIERS	380,828	408,248	-6.72%	3,151,607	3,051,221	3.29%
TOTAL	978,980	967,309	1.21%	10,147,656	9,449,870	7.38%
BART CONNECTOR RIDERS						
TO AIRPORT	42,538	46,175	-7.88%	475,497	477,362	-0.39%
TO BART	40,718	45,331	-10.18%	533,131	538,802	-1.05%
TOTAL REVENUE (\$)	0	0	NO ACTV	0	0	NO ACTVY
PARKING LOT						
DAILY EXITS	24,678	24,806	-0.52%	317,536	332,474	-4.49%
HOURLY EXITS	38,132	43,018	-11.36%	404,360	416,180	-2.84%
ECONOMY EXITS	12,144	11,387	6.65%	174,732	160,127	9.12%
TOTAL REVENUE (\$)	2,372,552	2,280,792	4.02%	32,458,677	30,063,971	7.97%
CONCESSIONS						
SHOPS	1,327,418	1,128,599	17.62%	15,081,189	13,136,479	14.80%
RESTAURANT/BAR	3,368,695	2,951,473	14.14%	37,239,374	32,300,341	15.29%
TOTAL REVENUE (\$)	4,696,112	4,080,072	15.10%	52,320,563	45,436,820	15.15%
CAR RENTALS REVENUE (\$)	7,448,882	7,397,266	0.70%	110,287,670	102,090,870	8.03%

MOVING 12 MONTH PASSENGER TOTALS

JAN 1, 2016 THRU DEC 31, 2016	12,070,967
JAN 1, 2015 THRU DEC 31, 2015	11,205,063
	7.73%