



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	NOV 16	NOV 15	INC/DEC	CY 16	CY 15	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	520,720	477,148	9.13%	5,516,312	5,110,413	7.94%
DEPLANING	516,658	474,237	8.95%	5,524,139	5,122,315	7.84%
TOTAL	1,037,378	951,385	9.04%	11,040,451	10,232,728	7.89%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	17,722	18,145	-2.33%	204,173	196,226	4.05%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	687,634	593,046	15.95%	8,146,614	7,317,569	11.33%
CONTRACT SALES	9,658,538	8,976,532	7.60%	103,372,799	88,552,803	16.74%
TOTAL	10,346,172	9,569,578	8.12%	111,519,413	95,870,372	16.32%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	344	730	-52.88%	3,260	7,743	-57.90%
MAIL OUT	291	417	-30.22%	3,160	3,843	-17.77%
TOTAL	635	1,147	-44.64%	6,420	11,586	-44.59%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	48,362	45,476	6.35%	517,534	507,507	1.98%
FREIGHT OUT	49,814	48,558	2.59%	529,999	533,702	-0.69%
TOTAL	98,176	94,034	4.40%	1,047,533	1,041,209	0.61%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	48,706	46,206	5.41%	520,794	515,250	1.08%
OUT	50,105	48,975	2.31%	533,159	537,545	-0.82%
TOTAL	98,811	95,181	3.81%	1,053,953	1,052,795	0.11%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	584,445	542,222	7.79%	6,397,897	5,839,588	9.56%
CARGO CARRIERS	263,742	245,438	7.46%	2,770,779	2,642,973	4.84%
TOTAL	848,187	787,660	7.68%	9,168,676	8,482,561	8.09%
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	41,369	42,757	-3.25%	432,959	431,187	0.41%
TO BART	46,406	47,302	-1.89%	492,413	493,471	-0.21%
TOTAL REVENUE (\$)	0	0	NO ACTV	0	0	NO ACTVY
<b>PARKING LOT</b>						
DAILY EXITS	27,011	27,747	-2.65%	292,858	307,668	-4.81%
HOURLY EXITS	30,778	33,433	-7.94%	366,228	373,162	-1.86%
ECONOMY EXITS	14,284	13,164	8.51%	162,588	148,740	9.31%
TOTAL REVENUE (\$)	2,659,849	2,533,300	5.00%	30,086,125	27,783,180	8.29%
<b>CONCESSIONS</b>						
SHOPS	1,237,687	1,094,074	13.13%	13,753,771	12,007,879	14.54%
RESTAURANT/BAR	3,235,942	2,859,067	13.18%	33,870,679	29,348,868	15.41%
TOTAL REVENUE (\$)	4,473,628	3,953,141	13.17%	47,624,450	41,356,748	15.16%
<b>CAR RENTALS REVENUE (\$)</b>	7,983,487	7,884,169	1.26%	102,838,788	94,693,604	8.60%

MOVING 12 MONTH PASSENGER TOTALS

DEC 1, 2015 THRU NOV 30, 2016	12,012,786
DEC 1, 2014 THRU NOV 30, 2015	11,146,511
	7.77%