



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	SEP 16	SEP 15	INC/DEC	CY 16	CY 15	INC/DEC
PASSENGER TOTALS						
ENPLANING	510,937	466,697	9.48%	4,459,803	4,141,379	7.69%
DEPLANING	506,853	461,969	9.72%	4,466,511	4,155,407	7.49%
TOTAL	1,017,790	928,666	9.60%	8,926,314	8,296,786	7.59%
AIRCRAFT MOVEMENTS						
TOTAL	17,946	16,981	5.68%	167,722	158,902	5.55%
AVIATION FUEL (GALS)						
GENERAL AVIATION	722,496	666,977	8.32%	6,598,191	6,022,232	9.56%
CONTRACT SALES	9,729,452	8,103,257	20.07%	84,068,344	70,620,179	19.04%
TOTAL	10,451,948	8,770,234	19.18%	90,666,535	76,642,411	18.30%
AIR MAIL (M lbs)						
MAIL IN	440	549	-19.85%	2,566	6,071	-57.73%
MAIL OUT	310	293	5.80%	2,577	2,787	-7.53%
TOTAL	750	842	-10.93%	5,143	8,858	-41.94%
FREIGHT (M lbs)						
FREIGHT IN	47,568	46,345	2.64%	422,580	413,553	2.18%
FREIGHT OUT	48,428	50,228	-3.58%	432,439	431,492	0.22%
TOTAL	95,996	96,573	-0.60%	855,019	845,045	1.18%
AIR MAIL & FREIGHT (M lbs)						
IN	48,008	46,894	2.38%	425,146	419,624	1.32%
OUT	48,738	50,521	-3.53%	435,016	434,279	0.17%
TOTAL	96,746	97,415	-0.69%	860,162	853,903	0.73%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	591,810	530,145	11.63%	5,192,249	4,745,015	9.43%
CARGO CARRIERS	243,787	243,771	0.01%	2,264,055	2,134,445	6.07%
TOTAL	835,597	773,916	7.97%	7,456,303	6,879,460	8.39%
BART CONNECTOR RIDERS						
TO AIRPORT	42,169	41,571	1.44%	348,189	344,508	1.07%
TO BART	46,866	46,464	0.87%	397,629	397,264	0.09%
TOTAL REVENUE (\$)	0	0	NO ACTV	0	0	NO ACTVY
PARKING LOT						
DAILY EXITS	27,094	28,810	-5.96%	234,671	247,096	-5.03%
HOURLY EXITS	26,866	28,296	-5.05%	305,923	310,399	-1.44%
ECONOMY EXITS	15,235	12,487	22.01%	131,380	121,620	8.02%
TOTAL REVENUE (\$)	2,759,082	2,492,695	10.69%	24,364,165	22,447,666	8.54%
CONCESSIONS						
SHOPS	1,291,320	1,093,230	18.12%	11,238,284	9,776,875	14.95%
RESTAURANT/BAR	3,270,477	2,741,788	19.28%	27,245,860	23,576,449	15.56%
TOTAL REVENUE (\$)	4,561,797	3,835,018	18.95%	38,484,144	33,353,324	15.38%
CAR RENTALS REVENUE (\$)						
	9,527,371	8,948,808	6.47%	85,240,238	77,428,301	10.09%

MOVING 12 MONTH PASSENGER TOTALS

OCT 1, 2015 THRU SEP 30, 2016	11,834,591
OCT 1, 2014 THRU SEP 30, 2015	10,947,066
	8.11%