



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	OCT 16	OCT 15	INC/DEC	CY 16	CY 15	INC/DEC
PASSENGER TOTALS						
ENPLANING	535,789	491,886	8.93%	4,995,592	4,633,265	7.82%
DEPLANING	540,970	492,671	9.80%	5,007,481	4,648,078	7.73%
TOTAL	1,076,759	984,557	9.36%	10,003,073	9,281,343	7.78%
AIRCRAFT MOVEMENTS						
TOTAL	18,729	19,179	-2.35%	186,451	178,081	4.70%
AVIATION FUEL (GALS)						
GENERAL AVIATION	860,789	702,291	22.57%	7,458,981	6,724,523	10.92%
CONTRACT SALES	9,645,917	8,956,092	7.70%	93,714,261	79,576,271	17.77%
TOTAL	10,506,706	9,658,383	8.78%	101,173,242	86,300,794	17.23%
AIR MAIL (M lbs)						
MAIL IN	351	942	-62.74%	2,917	7,014	-58.41%
MAIL OUT	291	639	-54.46%	2,869	3,426	-16.26%
TOTAL	642	1,581	-59.39%	5,786	10,440	-44.58%
FREIGHT (M lbs)						
FREIGHT IN	46,592	48,478	-3.89%	469,172	462,031	1.55%
FREIGHT OUT	47,745	53,652	-11.01%	480,184	485,144	-1.02%
TOTAL	94,337	102,130	-7.63%	949,356	947,175	0.23%
AIR MAIL & FREIGHT (M lbs)						
IN	46,943	49,420	-5.01%	472,089	469,045	0.65%
OUT	48,036	54,291	-11.52%	483,053	488,570	-1.13%
TOTAL	94,979	103,711	-8.42%	955,142	957,615	-0.26%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	621,202	552,351	12.47%	5,813,451	5,297,366	9.74%
CARGO CARRIERS	242,983	263,090	-7.64%	2,507,038	2,397,535	4.57%
TOTAL	864,185	815,441	5.98%	8,320,489	7,694,901	8.13%
BART CONNECTOR RIDERS						
TO AIRPORT	43,401	43,922	-1.19%	391,590	388,430	0.81%
TO BART	48,378	48,905	-1.08%	446,007	446,169	-0.04%
TOTAL REVENUE (\$)	0	0	NO ACTV	0	0	NO ACTVY
PARKING LOT						
DAILY EXITS	31,176	32,825	-5.02%	265,847	279,921	-5.03%
HOURLY EXITS	29,527	29,330	0.67%	335,450	339,729	-1.26%
ECONOMY EXITS	16,924	13,956	21.27%	148,304	135,576	9.39%
TOTAL REVENUE (\$)	3,062,111	2,802,214	9.27%	27,426,276	25,249,880	8.62%
CONCESSIONS						
SHOPS	1,277,800	1,136,930	12.39%	12,516,084	10,913,806	14.68%
RESTAURANT/BAR	3,388,877	2,913,352	16.32%	30,634,738	26,489,801	15.65%
TOTAL REVENUE (\$)	4,666,678	4,050,283	15.22%	43,150,822	37,403,607	15.37%
CAR RENTALS REVENUE (\$)	9,615,063	9,381,134	2.49%	94,855,301	86,809,435	9.27%

MOVING 12 MONTH PASSENGER TOTALS

NOV 1, 2015 THRU OCT 31, 2016	11,926,793
NOV 1, 2014 THRU OCT 31, 2015	11,044,349
	7.99%