



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JUL 16	JUL 15	INC/DEC	CY 16	CY 15	INC/DEC
PASSENGER TOTALS						
ENPLANING	564,361	533,655	5.75%	3,398,161	3,158,940	7.57%
DEPLANING	567,830	533,743	6.39%	3,399,978	3,164,624	7.44%
TOTAL	1,132,191	1,067,398	6.07%	6,798,139	6,323,564	7.50%
AIRCRAFT MOVEMENTS						
TOTAL	18,715	19,181	-2.43%	130,581	122,723	6.40%
AVIATION FUEL (GALS)						
GENERAL AVIATION	631,791	567,360	11.36%	5,187,437	4,734,052	9.58%
CONTRACT SALES	10,859,336	8,984,888	20.86%	63,687,561	53,798,501	18.38%
TOTAL	11,491,127	9,552,248	20.30%	68,874,998	58,532,553	17.67%
AIR MAIL (M lbs)						
MAIL IN	322	695	-53.67%	1,819	4,940	-63.18%
MAIL OUT	235	365	-35.62%	2,001	2,171	-7.83%
TOTAL	557	1,060	-47.45%	3,820	7,111	-46.28%
FREIGHT (M lbs)						
FREIGHT IN	46,101	46,412	-0.67%	326,284	322,786	1.08%
FREIGHT OUT	45,929	50,406	-8.88%	335,091	333,824	0.38%
TOTAL	92,030	96,818	-4.95%	661,375	656,610	0.73%
AIR MAIL & FREIGHT (M lbs)						
IN	46,423	47,107	-1.45%	328,103	327,726	0.12%
OUT	46,164	50,771	-9.07%	337,092	335,995	0.33%
TOTAL	92,587	97,878	-5.41%	665,195	663,721	0.22%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	644,050	590,126	9.14%	3,951,830	3,634,650	8.73%
CARGO CARRIERS	241,530	251,063	-3.80%	1,763,954	1,655,740	6.54%
TOTAL	885,581	841,189	5.28%	5,715,784	5,290,390	8.04%
BART CONNECTOR RIDERS						
TO AIRPORT	38,711	44,280	-12.58%	263,957	261,889	0.79%
TO BART	44,598	50,109	-11.00%	303,178	301,399	0.59%
TOTAL REVENUE (\$)	2	0	100.00%	3	0	100.00%
PARKING LOT						
DAILY EXITS	23,395	27,451	-14.78%	181,648	189,293	-4.04%
HOURLY EXITS	44,024	48,030	-8.34%	239,974	239,312	0.28%
ECONOMY EXITS	15,109	12,973	16.46%	100,334	96,030	4.48%
TOTAL REVENUE (\$)	2,811,750	2,628,933	6.95%	18,741,679	17,279,284	8.46%
CONCESSIONS						
SHOPS	1,390,893	1,246,033	11.63%	8,585,808	7,508,770	14.34%
RESTAURANT/BAR	3,445,301	3,066,021	12.37%	20,637,976	17,956,137	14.94%
TOTAL REVENUE (\$)	4,836,194	4,312,053	12.16%	29,223,784	25,464,907	14.76%
CAR RENTALS REVENUE (\$)	11,632,554	10,538,643	10.38%	64,299,980	58,041,120	10.78%

MOVING 12 MONTH PASSENGER TOTALS

AUG 1, 2015 THRU JUL 31, 2016	11,679,638
AUG 1, 2014 THRU JUL 31, 2015	10,821,941
	7.93%