## Oakland International Airport
### Monthly Activity Report

**Calendar Year**

Prepared by Port of Oakland Finance Division

### Passenger Totals

<table>
<thead>
<tr>
<th></th>
<th>Aug 16</th>
<th>Aug 15</th>
<th>Inc/Dec</th>
<th>CY 16</th>
<th>CY 15</th>
<th>Inc/Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enplaning</td>
<td>550,705</td>
<td>515,742</td>
<td>6.78%</td>
<td>3,948,866</td>
<td>3,674,682</td>
<td>7.46%</td>
</tr>
<tr>
<td>Deplaning</td>
<td>559,680</td>
<td>528,814</td>
<td>5.84%</td>
<td>3,959,658</td>
<td>3,693,438</td>
<td>7.21%</td>
</tr>
<tr>
<td>Total</td>
<td>1,110,385</td>
<td>1,044,556</td>
<td>6.30%</td>
<td>7,908,524</td>
<td>7,368,120</td>
<td>7.33%</td>
</tr>
</tbody>
</table>

### Aircraft Movements

<table>
<thead>
<tr>
<th></th>
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<th>CY 15</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>19,195</td>
<td>19,198</td>
<td>-0.02%</td>
<td>149,776</td>
<td>141,921</td>
<td>5.53%</td>
</tr>
</tbody>
</table>

### Aviation Fuel (Gals)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Aviation</td>
<td>688,259</td>
<td>621,204</td>
<td>10.79%</td>
<td>5,875,696</td>
<td>5,355,256</td>
<td>9.72%</td>
</tr>
<tr>
<td>Contract Sales</td>
<td>10,651,331</td>
<td>8,718,421</td>
<td>22.17%</td>
<td>74,338,892</td>
<td>62,516,922</td>
<td>18.91%</td>
</tr>
<tr>
<td>Total</td>
<td>11,339,590</td>
<td>9,339,625</td>
<td>21.41%</td>
<td>80,214,588</td>
<td>67,872,178</td>
<td>18.18%</td>
</tr>
</tbody>
</table>

### Air Mail (M lbs)

<table>
<thead>
<tr>
<th></th>
<th>Aug 16</th>
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</thead>
<tbody>
<tr>
<td>In</td>
<td>306</td>
<td>583</td>
<td>-47.51%</td>
<td>2,126</td>
<td>5,523</td>
<td>-61.51%</td>
</tr>
<tr>
<td>Out</td>
<td>267</td>
<td>324</td>
<td>-17.59%</td>
<td>2,268</td>
<td>2,495</td>
<td>-9.10%</td>
</tr>
<tr>
<td>Total</td>
<td>573</td>
<td>907</td>
<td>-36.82%</td>
<td>4,394</td>
<td>8,018</td>
<td>-45.20%</td>
</tr>
</tbody>
</table>

### Freight (M lbs)

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>In</td>
<td>48,728</td>
<td>44,423</td>
<td>9.69%</td>
<td>375,011</td>
<td>367,208</td>
<td>2.12%</td>
</tr>
<tr>
<td>Out</td>
<td>48,920</td>
<td>47,440</td>
<td>3.12%</td>
<td>384,011</td>
<td>381,264</td>
<td>0.72%</td>
</tr>
<tr>
<td>Total</td>
<td>97,648</td>
<td>91,863</td>
<td>6.30%</td>
<td>759,022</td>
<td>748,472</td>
<td>1.41%</td>
</tr>
</tbody>
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### Air Mail & Freight (M lbs)

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<tr>
<td>In</td>
<td>49,034</td>
<td>45,006</td>
<td>8.95%</td>
<td>377,137</td>
<td>372,731</td>
<td>1.18%</td>
</tr>
<tr>
<td>Out</td>
<td>49,187</td>
<td>47,764</td>
<td>2.98%</td>
<td>386,279</td>
<td>383,759</td>
<td>0.66%</td>
</tr>
<tr>
<td>Total</td>
<td>98,221</td>
<td>92,770</td>
<td>5.88%</td>
<td>763,416</td>
<td>756,490</td>
<td>0.92%</td>
</tr>
</tbody>
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### Landed Weights (M lbs)

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<tbody>
<tr>
<td>Pax Carriers</td>
<td>648,609</td>
<td>580,220</td>
<td>11.79%</td>
<td>4,600,439</td>
<td>4,214,870</td>
<td>9.15%</td>
</tr>
<tr>
<td>Cargo Carriers</td>
<td>256,313</td>
<td>234,934</td>
<td>9.10%</td>
<td>2,020,267</td>
<td>1,890,674</td>
<td>6.85%</td>
</tr>
<tr>
<td>Total</td>
<td>904,922</td>
<td>815,154</td>
<td>11.01%</td>
<td>6,620,707</td>
<td>6,105,544</td>
<td>8.44%</td>
</tr>
</tbody>
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### Bart Connector Riders (TO Airport)

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<tbody>
<tr>
<td>Total</td>
<td>42,063</td>
<td>41,048</td>
<td>2.47%</td>
<td>306,020</td>
<td>302,937</td>
<td>1.02%</td>
</tr>
</tbody>
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### Concessions

<table>
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<tbody>
<tr>
<td>Shops</td>
<td>1,361,156</td>
<td>1,174,875</td>
<td>15.86%</td>
<td>9,946,964</td>
<td>8,683,645</td>
<td>14.55%</td>
</tr>
<tr>
<td>Restaurant/Bar</td>
<td>3,337,407</td>
<td>2,878,524</td>
<td>15.94%</td>
<td>23,975,383</td>
<td>20,834,661</td>
<td>15.07%</td>
</tr>
<tr>
<td>Total</td>
<td>4,698,563</td>
<td>4,053,399</td>
<td>15.92%</td>
<td>33,922,347</td>
<td>29,518,307</td>
<td>14.92%</td>
</tr>
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</table>

### Car Rentals Revenue ($)

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Total</td>
<td>11,412,887</td>
<td>10,438,373</td>
<td>9.34%</td>
<td>75,712,867</td>
<td>68,479,493</td>
<td>10.56%</td>
</tr>
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### Moving 12 Month Passenger Totals

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<tr>
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<tbody>
<tr>
<td>Total</td>
<td>11,745,467</td>
<td>10,876,198</td>
</tr>
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</table>

7.99%