



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	AUG 16	AUG 15	INC/DEC	CY 16	CY 15	INC/DEC
PASSENGER TOTALS						
ENPLANING	550,705	515,742	6.78%	3,948,866	3,674,682	7.46%
DEPLANING	559,680	528,814	5.84%	3,959,658	3,693,438	7.21%
TOTAL	1,110,385	1,044,556	6.30%	7,908,524	7,368,120	7.33%
AIRCRAFT MOVEMENTS						
TOTAL	19,195	19,198	-0.02%	149,776	141,921	5.53%
AVIATION FUEL (GALS)						
GENERAL AVIATION	688,259	621,204	10.79%	5,875,696	5,355,256	9.72%
CONTRACT SALES	10,651,331	8,718,421	22.17%	74,338,892	62,516,922	18.91%
TOTAL	11,339,590	9,339,625	21.41%	80,214,588	67,872,178	18.18%
AIR MAIL (M lbs)						
MAIL IN	306	583	-47.51%	2,126	5,523	-61.51%
MAIL OUT	267	324	-17.59%	2,268	2,495	-9.10%
TOTAL	573	907	-36.82%	4,394	8,018	-45.20%
FREIGHT (M lbs)						
FREIGHT IN	48,728	44,423	9.69%	375,011	367,208	2.12%
FREIGHT OUT	48,920	47,440	3.12%	384,011	381,264	0.72%
TOTAL	97,648	91,863	6.30%	759,022	748,472	1.41%
AIR MAIL & FREIGHT (M lbs)						
IN	49,034	45,006	8.95%	377,137	372,731	1.18%
OUT	49,187	47,764	2.98%	386,279	383,759	0.66%
TOTAL	98,221	92,770	5.88%	763,416	756,490	0.92%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	648,609	580,220	11.79%	4,600,439	4,214,870	9.15%
CARGO CARRIERS	256,313	234,934	9.10%	2,020,267	1,890,674	6.85%
TOTAL	904,922	815,154	11.01%	6,620,707	6,105,544	8.44%
BART CONNECTOR RIDERS						
TO AIRPORT	42,063	41,048	2.47%	306,020	302,937	1.02%
TO BART	47,585	49,401	-3.68%	350,763	350,800	-0.01%
TOTAL REVENUE (\$)	3	0	100.00%	6	0	100.00%
PARKING LOT						
DAILY EXITS	25,929	28,993	-10.57%	207,577	218,286	-4.91%
HOURLY EXITS	39,083	42,791	-8.67%	279,057	282,103	-1.08%
ECONOMY EXITS	15,811	13,103	20.67%	116,145	109,133	6.43%
TOTAL REVENUE (\$)	2,863,404	2,675,687	7.02%	21,605,083	19,954,971	8.27%
CONCESSIONS						
SHOPS	1,361,156	1,174,875	15.86%	9,946,964	8,683,645	14.55%
RESTAURANT/BAR	3,337,407	2,878,524	15.94%	23,975,383	20,834,661	15.07%
TOTAL REVENUE (\$)	4,698,563	4,053,399	15.92%	33,922,347	29,518,307	14.92%
CAR RENTALS REVENUE (\$)	11,412,887	10,438,373	9.34%	75,712,867	68,479,493	10.56%

MOVING 12 MONTH PASSENGER TOTALS

SEP 1, 2015 THRU AUG 31, 2016	11,745,467
SEP 1, 2014 THRU AUG 31, 2015	10,876,198
	7.99%