



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	APR 09	APR 08	INC/DEC	CY 09	CY 08	INC/DEC
PASSENGER TOTALS						
ENPLANING	397,984	478,735	-16.87%	1,435,007	1,997,084	-28.14%
DEPLANING	395,370	478,018	-17.29%	1,444,614	2,023,718	-28.62%
TOTAL	793,354	956,753	-17.08%	2,879,621	4,020,802	-28.38%
AIRCRAFT MOVEMENTS						
NORTH FIELD	10,283	9,010	14.13%	34,194	37,305	-8.34%
SOUTH FIELD	10,544	13,791	-23.54%	42,274	57,895	-26.98%
TOTAL	20,827	22,801	-8.66%	76,468	95,200	-19.68%
AVIATION FUEL (GALS)						
GENERAL AVIATION	611,534	696,503	-12.20%	2,438,409	2,859,273	-14.72%
CONTRACT SALES	9,166,421	10,377,244	-11.67%	33,863,395	46,139,108	-26.61%
TOTAL	9,777,955	11,073,747	-11.70%	36,301,804	48,998,381	-25.91%
AIR MAIL (M lbs)						
MAIL IN	919	1,192	-22.90%	3,182	3,997	-20.39%
MAIL OUT	750	818	-8.31%	3,044	2,856	6.58%
TOTAL	1,669	2,010	-16.97%	6,226	6,853	-9.15%
FREIGHT (M lbs)						
FREIGHT IN	43,562	56,829	-23.35%	168,723	224,131	-24.72%
FREIGHT OUT	52,468	60,319	-13.02%	192,543	239,708	-19.68%
TOTAL	96,030	117,148	-18.03%	361,266	463,839	-22.11%
AIR MAIL & FREIGHT (M lbs)						
IN	44,481	58,021	-23.34%	171,905	228,128	-24.65%
OUT	53,218	61,137	-12.95%	195,587	242,564	-19.37%
TOTAL	97,699	119,158	-18.01%	367,492	470,692	-21.93%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	526,890	681,622	-22.70%	2,068,993	2,896,252	-28.56%
CARGO CARRIERS	262,479	296,389	-11.44%	999,768	1,192,214	-16.14%
TOTAL	789,370	978,011	-19.29%	3,068,761	4,088,466	-24.94%
AIRBART RIDERS						
TO AIRPORT	30,541	38,308	-20.28%	110,392	154,169	-28.40%
TO BART	33,667	41,608	-19.09%	128,939	176,650	-27.01%
TOTAL REVENUE (\$)	184,719	230,835	-19.98%	679,849	991,490	-31.43%
PARKING LOT						
DAILY EXITS	24,080	32,757	-26.49%	92,165	128,457	-28.25%
VALUE EXITS	0	5,488	NO ACT	0	23,500	NO ACTVY
HOURLY EXITS	43,891	52,210	-15.93%	159,209	234,138	-32.00%
ECONOMY EXITS	12,148	10,284	18.13%	44,456	41,496	7.13%
VALET EXITS	1,168	1,920	-39.17%	4,725	8,099	-41.66%
TOTAL REVENUE (\$)	1,963,667	2,534,812	-22.53%	7,432,219	10,473,933	-29.04%
CONCESSIONS						
SHOPS	937,785	1,089,000	-13.89%	3,421,831	4,718,161	-27.48%
RESTAURANT/BAR	1,796,724	2,281,961	-21.26%	6,589,144	9,708,013	-32.13%
TOTAL REVENUE (\$)	2,734,509	3,370,961	-18.88%	10,010,975	14,426,174	-30.61%
CAR RENTALS REVENUE (\$)	6,702,735	8,171,541	-17.97%	24,300,505	32,957,170	-26.27%

MOVING 12 MONTH PASSENGER TOTALS

MAY 1, 2008 THRU APR 30, 2009	10,333,275
MAY 1, 2007 THRU APR 30, 2008	14,150,306
	-26.97%