



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

| | MAR 09 | MAR 08 | INC/DEC | CY 09 | CY 08 | INC/DEC |
|---------------------------------------|-----------|------------|---------|------------|------------|----------|
| PASSENGER TOTALS | | | | | | |
| ENPLANING | 381,593 | 559,407 | -31.79% | 1,037,023 | 1,518,349 | -31.70% |
| DEPLANING | 384,755 | 559,479 | -31.23% | 1,049,244 | 1,545,700 | -32.12% |
| TOTAL | 766,348 | 1,118,886 | -31.51% | 2,086,267 | 3,064,049 | -31.91% |
| AIRCRAFT MOVEMENTS | | | | | | |
| NORTH FIELD | 8,670 | 10,169 | -14.74% | 23,911 | 28,295 | -15.49% |
| SOUTH FIELD | 10,708 | 14,570 | -26.51% | 31,730 | 44,104 | -28.06% |
| TOTAL | 19,378 | 24,739 | -21.67% | 55,641 | 72,399 | -23.15% |
| AVIATION FUEL (GALS) | | | | | | |
| GENERAL AVIATION | 595,851 | 716,623 | -16.85% | 1,826,876 | 2,162,770 | -15.53% |
| CONTRACT SALES | 9,302,868 | 12,024,896 | -22.64% | 24,696,974 | 35,761,864 | -30.94% |
| TOTAL | 9,898,719 | 12,741,519 | -22.31% | 26,523,850 | 37,924,634 | -30.06% |
| AIR MAIL (M lbs) | | | | | | |
| MAIL IN | 707 | 1,106 | -36.08% | 2,263 | 2,805 | -19.32% |
| MAIL OUT | 737 | 667 | 10.49% | 2,295 | 2,038 | 12.61% |
| TOTAL | 1,444 | 1,773 | -18.56% | 4,558 | 4,843 | -5.88% |
| FREIGHT (M lbs) | | | | | | |
| FREIGHT IN | 42,334 | 55,603 | -23.86% | 125,161 | 167,302 | -25.19% |
| FREIGHT OUT | 51,989 | 60,928 | -14.67% | 140,075 | 179,389 | -21.92% |
| TOTAL | 94,323 | 116,531 | -19.06% | 265,236 | 346,691 | -23.49% |
| AIR MAIL & FREIGHT (M lbs) | | | | | | |
| IN | 43,041 | 56,709 | -24.10% | 127,424 | 170,107 | -25.09% |
| OUT | 52,726 | 61,595 | -14.40% | 142,370 | 181,427 | -21.53% |
| TOTAL | 95,767 | 118,304 | -19.05% | 269,794 | 351,534 | -23.25% |
| LANDED WEIGHTS (M lbs) | | | | | | |
| PAX CARRIERS | 535,116 | 751,826 | -28.82% | 1,542,102 | 2,214,630 | -30.37% |
| CARGO CARRIERS | 259,882 | 293,962 | -11.59% | 737,289 | 895,825 | -17.70% |
| TOTAL | 794,998 | 1,045,788 | -23.98% | 2,279,391 | 3,110,455 | -26.72% |
| AIRBART RIDERS | | | | | | |
| TO AIRPORT | 31,144 | 42,954 | -27.49% | 79,851 | 115,861 | -31.08% |
| TO BART | 35,163 | 47,288 | -25.64% | 95,272 | 135,042 | -29.45% |
| TOTAL REVENUE (\$) | 198,672 | 292,463 | -32.07% | 495,130 | 760,654 | -34.91% |
| PARKING LOT | | | | | | |
| DAILY EXITS | 24,046 | 33,281 | -27.75% | 68,085 | 95,700 | -28.86% |
| VALUE EXITS | 0 | 6,175 | NO ACT | 0 | 18,012 | NO ACTVY |
| HOURLY EXITS | 40,519 | 67,031 | -39.55% | 115,318 | 181,928 | -36.61% |
| ECONOMY EXITS | 11,855 | 11,349 | 4.46% | 32,308 | 31,212 | 3.51% |
| VALET EXITS | 1,227 | 2,041 | -39.88% | 3,557 | 6,179 | -42.43% |
| TOTAL REVENUE (\$) | 1,927,291 | 2,793,118 | -31.00% | 5,468,552 | 7,939,121 | -31.12% |
| CONCESSIONS | | | | | | |
| SHOPS | 903,621 | 1,426,223 | -36.64% | 2,484,046 | 3,629,161 | -31.55% |
| RESTAURANT/BAR | 1,704,344 | 2,851,314 | -40.23% | 4,792,420 | 7,426,051 | -35.46% |
| TOTAL REVENUE (\$) | 2,607,965 | 4,277,536 | -39.03% | 7,276,466 | 11,055,213 | -34.18% |
| CAR RENTALS REVENUE (\$) | | | | | | |
| | 6,430,811 | 9,164,467 | -29.83% | 17,597,770 | 24,785,630 | -29.00% |

MOVING 12 MONTH PASSENGER TOTALS

| | |
|-------------------------------|------------|
| APR 1, 2008 THRU MAR 31, 2009 | 10,496,674 |
| APR 1, 2007 THRU MAR 31, 2008 | 14,418,044 |
| | -27.20% |