



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	SEP 09	SEP 08	INC/DEC	CY 09	CY 08	INC/DEC
PASSENGER TOTALS						
ENPLANING	392,162	412,243	-4.87%	3,525,794	4,500,374	-21.66%
DEPLANING	389,266	416,758	-6.60%	3,541,380	4,531,830	-21.86%
TOTAL	781,428	829,001	-5.74%	7,067,174	9,032,204	-21.76%
AIRCRAFT MOVEMENTS						
TOTAL	19,490	22,147	-12.00%	175,636	209,159	-16.03%
AVIATION FUEL (GALS)						
GENERAL AVIATION	570,560	700,376	-18.54%	5,280,838	6,474,141	-18.43%
CONTRACT SALES	7,112,099	10,236,327	-30.52%	73,624,898	100,082,603	-26.44%
TOTAL	7,682,659	10,936,703	-29.75%	78,905,736	106,556,744	-25.95%
AIR MAIL (M lbs)						
MAIL IN	874	706	23.80%	7,353	7,766	-5.32%
MAIL OUT	755	586	28.84%	6,606	5,856	12.81%
TOTAL	1,629	1,292	26.08%	13,959	13,622	2.47%
FREIGHT (M lbs)						
FREIGHT IN	42,563	51,508	-17.37%	372,834	494,857	-24.66%
FREIGHT OUT	43,858	55,573	-21.08%	409,582	525,077	-22.00%
TOTAL	86,421	107,081	-19.29%	782,416	1,019,934	-23.29%
AIR MAIL & FREIGHT (M lbs)						
IN	43,437	52,214	-16.81%	380,187	502,623	-24.36%
OUT	44,613	56,159	-20.56%	416,188	530,933	-21.61%
TOTAL	88,050	108,373	-18.75%	796,375	1,033,556	-22.95%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	525,675	607,591	-13.48%	4,810,492	6,223,559	-22.71%
CARGO CARRIERS	198,837	267,029	-25.54%	2,034,390	2,614,114	-22.18%
TOTAL	724,511	874,620	-17.16%	6,844,882	8,837,672	-22.55%
AIRBART RIDERS						
TO AIRPORT	32,533	35,055	-7.19%	264,801	347,887	-23.88%
TO BART	35,997	40,088	-10.21%	302,913	395,807	-23.47%
TOTAL REVENUE (\$)	204,151	223,429	-8.63%	1,564,249	2,194,517	-28.72%
PARKING LOT						
DAILY EXITS	23,398	27,821	-15.90%	205,887	276,663	-25.58%
HOURLY EXITS	38,382	40,439	-5.09%	412,641	549,210	-24.87%
ECONOMY EXITS	11,728	13,821	-15.14%	105,020	103,512	1.46%
VALET EXITS	891	1,609	-44.62%	9,604	16,826	-42.92%
TOTAL REVENUE (\$)	1,859,771	2,192,077	-15.16%	17,082,270	22,531,022	-24.18%
CONCESSIONS						
SHOPS	935,209	842,164	11.05%	8,621,130	9,838,491	-12.37%
RESTAURANT/BAR	1,761,282	1,770,999	-0.55%	15,815,938	20,013,012	-20.97%
TOTAL REVENUE (\$)	2,696,491	2,613,163	3.19%	24,437,068	29,851,504	-18.14%
CAR RENTALS REVENUE (\$)	7,076,843	8,317,813	-14.92%	63,050,709	81,815,736	-22.94%

MOVING 12 MONTH PASSENGER TOTALS
OCT 1, 2008 THRU SEP 30, 2009 9,509,426
OCT 1, 2007 THRU SEP 30, 2008 12,519,658
-24.04%