



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	SEP 11	SEP 10	INC/DEC	CY 11	CY 10	INC/DEC
PASSENGER TOTALS						
ENPLANING	385,313	392,807	-1.91%	3,431,027	3,564,449	-3.74%
DEPLANING	378,797	389,682	-2.79%	3,427,692	3,577,571	-4.19%
TOTAL	764,110	782,489	-2.35%	6,858,719	7,142,020	-3.97%
AIRCRAFT MOVEMENTS						
TOTAL	17,963	18,353	-2.12%	160,581	168,055	-4.45%
AVIATION FUEL (GALS)						
GENERAL AVIATION	691,122	682,512	1.26%	5,977,498	5,675,810	5.32%
CONTRACT SALES	7,443,369	7,567,204	-1.64%	66,497,582	66,169,420	0.50%
TOTAL	8,134,491	8,249,716	-1.40%	72,475,080	71,845,230	0.88%
AIR MAIL (M lbs)						
MAIL IN	1,083	1,040	4.13%	10,028	9,710	3.27%
MAIL OUT	607	510	19.02%	5,919	6,488	-8.77%
TOTAL	1,690	1,550	9.03%	15,947	16,198	-1.55%
FREIGHT (M lbs)						
FREIGHT IN	43,019	46,364	-7.21%	383,404	392,242	-2.25%
FREIGHT OUT	45,719	49,022	-6.74%	400,662	412,220	-2.80%
TOTAL	88,738	95,386	-6.97%	784,066	804,462	-2.54%
AIR MAIL & FREIGHT (M lbs)						
IN	44,102	47,404	-6.97%	393,432	401,952	-2.12%
OUT	46,326	49,532	-6.47%	406,581	418,708	-2.90%
TOTAL	90,428	96,936	-6.71%	800,013	820,660	-2.52%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	496,096	490,033	1.24%	4,407,689	4,633,962	-4.88%
CARGO CARRIERS	210,285	214,254	-1.85%	1,900,143	1,874,021	1.39%
TOTAL	706,381	704,287	0.30%	6,307,832	6,507,983	-3.08%
AIRBART RIDERS						
TO AIRPORT	32,116	31,458	2.09%	253,744	257,392	-1.42%
TO BART	33,871	34,161	-0.85%	279,724	295,185	-5.24%
TOTAL REVENUE (\$)	181,360	187,817	-3.44%	1,471,058	1,581,199	-6.97%
PARKING LOT						
DAILY EXITS	23,004	23,717	-3.01%	202,018	204,890	-1.40%
HOURLY EXITS	29,551	35,423	-16.58%	321,886	370,083	-13.02%
ECONOMY EXITS	11,243	11,504	-2.27%	97,016	101,324	-4.25%
TOTAL REVENUE (\$)	1,932,636	2,295,170	-15.80%	17,258,411	17,804,362	-3.07%
CONCESSIONS						
SHOPS	885,321	888,523	-0.36%	7,548,361	8,110,699	-6.93%
RESTAURANT/BAR	1,942,279	1,853,278	4.80%	16,766,663	16,383,534	2.34%
TOTAL REVENUE (\$)	2,827,600	2,741,800	3.13%	24,315,024	24,494,232	-0.73%
CAR RENTALS REVENUE (\$)	7,290,822	7,304,947	-0.19%	59,944,001	61,014,235	-1.75%

MOVING 12 MONTH PASSENGER TOTALS

OCT 1, 2010 THRU SEP 30, 2011	9,259,032
OCT 1, 2009 THRU SEP 30, 2010	9,580,127
	-3.35%