



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	SEP 10	SEP 09	INC/DEC	CY 10	CY 09	INC/DEC
PASSENGER TOTALS						
ENPLANING	392,807	392,162	0.16%	3,564,449	3,525,794	1.10%
DEPLANING	389,682	389,266	0.11%	3,577,571	3,541,380	1.02%
TOTAL	782,489	781,428	0.14%	7,142,020	7,067,174	1.06%
AIRCRAFT MOVEMENTS						
TOTAL	18,353	19,490	-5.83%	168,055	175,636	-4.32%
AVIATION FUEL (GALS)						
GENERAL AVIATION	682,512	570,560	19.62%	5,675,810	5,280,838	7.48%
CONTRACT SALES	7,567,204	7,112,099	6.40%	66,169,420	73,624,898	-10.13%
TOTAL	8,249,716	7,682,659	7.38%	71,845,230	78,905,736	-8.95%
AIR MAIL (M lbs)						
MAIL IN	1,040	874	18.99%	9,710	7,353	32.05%
MAIL OUT	510	755	-32.45%	6,488	6,606	-1.79%
TOTAL	1,550	1,629	-4.85%	16,198	13,959	16.04%
FREIGHT (M lbs)						
FREIGHT IN	46,364	42,563	8.93%	392,242	372,834	5.21%
FREIGHT OUT	49,022	43,858	11.77%	412,220	409,582	0.64%
TOTAL	95,386	86,421	10.37%	804,462	782,416	2.82%
AIR MAIL & FREIGHT (M lbs)						
IN	47,404	43,437	9.13%	401,952	380,187	5.72%
OUT	49,532	44,613	11.03%	418,708	416,188	0.61%
TOTAL	96,936	88,050	10.09%	820,660	796,375	3.05%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	490,033	525,675	-6.78%	4,633,962	4,810,492	-3.67%
CARGO CARRIERS	214,254	198,837	7.75%	1,874,021	2,034,390	-7.88%
TOTAL	704,287	724,511	-2.79%	6,507,983	6,844,882	-4.92%
AIRBART RIDERS						
TO AIRPORT	31,458	32,533	-3.30%	257,392	264,801	-2.80%
TO BART	34,161	35,997	-5.10%	295,185	302,913	-2.55%
TOTAL REVENUE (\$)	187,817	204,097	-7.98%	1,581,176	1,612,802	-1.96%
PARKING LOT						
DAILY EXITS	23,717	23,398	1.36%	204,890	205,887	-0.48%
HOURLY EXITS	35,423	38,382	-7.71%	370,083	412,641	-10.31%
ECONOMY EXITS	11,504	11,728	-1.91%	101,324	105,020	-3.52%
VALET EXITS	0	891	NO ACT	0	9,604	NO ACTVY
TOTAL REVENUE (\$)	2,295,170	1,859,771	23.41%	17,804,362	17,082,270	4.23%
CONCESSIONS						
SHOPS	888,523	935,209	-4.99%	8,110,699	8,621,130	-5.92%
RESTAURANT/BAR	1,853,278	1,761,282	5.22%	16,383,534	15,815,938	3.59%
TOTAL REVENUE (\$)	2,741,800	2,696,491	1.68%	24,494,232	24,437,068	0.23%
CAR RENTALS REVENUE (\$)	7,304,947	7,076,843	3.22%	61,014,235	63,050,709	-3.23%

MOVING 12 MONTH PASSENGER TOTALS

OCT 1, 2009 THRU SEP 30, 2010	9,580,127
OCT 1, 2008 THRU SEP 30, 2009	9,509,426
	0.74%