



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	SEP 15	SEP 14	INC/DEC	CY 15	CY 14	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	466,697	427,515	9.17%	4,141,379	3,837,763	7.91%
DEPLANING	461,969	430,283	7.36%	4,155,407	3,848,745	7.97%
<b>TOTAL</b>	<b>928,666</b>	<b>857,798</b>	<b>8.26%</b>	<b>8,296,786</b>	<b>7,686,508</b>	<b>7.94%</b>
<b>AIRCRAFT MOVEMENTS</b>						
<b>TOTAL</b>	<b>16,981</b>	<b>17,329</b>	<b>-2.01%</b>	<b>158,902</b>	<b>153,032</b>	<b>3.84%</b>
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	666,977	652,394	2.24%	6,022,232	5,630,798	6.95%
CONTRACT SALES	8,103,257	8,084,043	0.24%	70,620,179	71,544,498	-1.29%
<b>TOTAL</b>	<b>8,770,234</b>	<b>8,736,437</b>	<b>0.39%</b>	<b>76,642,411</b>	<b>77,175,296</b>	<b>-0.69%</b>
<b>AIR MAIL (M lbs)</b>						
MAIL IN	549	757	-27.48%	6,071	6,536	-7.11%
MAIL OUT	293	273	7.33%	2,787	2,885	-3.40%
<b>TOTAL</b>	<b>842</b>	<b>1,030</b>	<b>-18.25%</b>	<b>8,858</b>	<b>9,421</b>	<b>-5.98%</b>
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	46,345	47,282	-1.98%	413,553	416,471	-0.70%
FREIGHT OUT	50,228	47,790	5.10%	431,492	422,940	2.02%
<b>TOTAL</b>	<b>96,573</b>	<b>95,072</b>	<b>1.58%</b>	<b>845,045</b>	<b>839,411</b>	<b>0.67%</b>
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	46,894	48,039	-2.38%	419,624	423,007	-0.80%
OUT	50,521	48,063	5.11%	434,279	425,825	1.99%
<b>TOTAL</b>	<b>97,415</b>	<b>96,102</b>	<b>1.37%</b>	<b>853,903</b>	<b>848,832</b>	<b>0.60%</b>
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	530,145	514,595	3.02%	4,745,015	4,488,492	5.72%
CARGO CARRIERS	243,771	231,606	5.25%	2,134,445	2,114,045	0.96%
<b>TOTAL</b>	<b>773,916</b>	<b>746,201</b>	<b>3.71%</b>	<b>6,879,460</b>	<b>6,602,537</b>	<b>4.19%</b>
<b>BART RIDERS</b>						
TO AIRPORT	(BART CONNECTOR) 41,571	(AIRBART) 30,459	36.48%	344,508	259,988	32.51%
TO BART	46,464	35,974	29.16%	397,264	294,458	34.91%
<b>TOTAL REVENUE (\$)</b>	<b>0</b>	<b>194,425</b>	<b>NO ACT</b>	<b>0</b>	<b>1,613,771</b>	<b>NO ACTVY</b>
<b>PARKING LOT</b>						
DAILY EXITS	28,810	26,130	10.26%	247,096	225,536	9.56%
HOURLY EXITS	28,296	26,815	5.52%	310,399	289,451	7.24%
ECONOMY EXITS	12,487	14,128	-11.62%	121,620	120,760	0.71%
<b>TOTAL REVENUE (\$)</b>	<b>2,492,695</b>	<b>2,367,318</b>	<b>5.30%</b>	<b>22,447,666</b>	<b>20,825,269</b>	<b>7.79%</b>
<b>CONCESSIONS</b>						
SHOPS	1,093,230	1,019,053	7.28%	9,776,875	8,702,261	12.35%
RESTAURANT/BAR	2,741,788	2,486,572	10.26%	23,576,449	21,521,825	9.55%
<b>TOTAL REVENUE (\$)</b>	<b>3,835,018</b>	<b>3,505,625</b>	<b>9.40%</b>	<b>33,353,324</b>	<b>30,224,087</b>	<b>10.35%</b>
<b>CAR RENTALS REVENUE (\$)</b>	<b>8,357,474</b>	<b>8,099,288</b>	<b>3.19%</b>	<b>72,955,231</b>	<b>70,883,709</b>	<b>2.92%</b>

MOVING 12 MONTH PASSENGER TOTALS

OCT 1, 2014 THRU SEP 30, 2015	10,947,066
OCT 1, 2013 THRU SEP 30, 2014	10,135,387
	8.01%