



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	SEP 14	SEP 13	INC/DEC	CY 14	CY 13	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	427,515	389,636	9.72%	3,837,763	3,633,507	5.62%
DEPLANING	430,283	392,391	9.66%	3,848,745	3,660,501	5.14%
TOTAL	857,798	782,027	9.69%	7,686,508	7,294,008	5.38%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	17,329	16,563	4.62%	153,032	151,935	0.72%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	652,394	581,850	12.12%	5,630,798	5,463,463	3.06%
CONTRACT SALES	8,084,043	7,289,209	10.90%	71,544,498	67,858,545	5.43%
TOTAL	8,736,437	7,871,059	10.99%	77,175,296	73,322,008	5.26%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	757	559	35.42%	6,536	5,134	27.31%
MAIL OUT	273	432	-36.81%	2,885	4,712	-38.77%
TOTAL	1,030	991	3.94%	9,421	9,846	-4.32%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	47,282	43,942	7.60%	416,471	388,317	7.25%
FREIGHT OUT	47,790	43,639	9.51%	422,940	401,240	5.41%
TOTAL	95,072	87,581	8.55%	839,411	789,557	6.31%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	48,039	44,501	7.95%	423,007	393,451	7.51%
OUT	48,063	44,071	9.06%	425,825	405,952	4.90%
TOTAL	96,102	88,572	8.50%	848,832	799,403	6.18%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	514,595	499,146	3.10%	4,488,492	4,517,139	-0.63%
CARGO CARRIERS	231,606	203,639	13.73%	2,114,045	1,955,968	8.08%
TOTAL	746,201	702,784	6.18%	6,602,537	6,473,106	2.00%
<b>AIRBART RIDERS</b>						
TO AIRPORT	30,459	29,560	3.04%	259,988	245,328	5.98%
TO BART	35,974	33,356	7.85%	294,458	274,746	7.17%
TOTAL REVENUE (\$)	194,425	177,321	9.65%	1,613,771	1,364,240	18.29%
<b>PARKING LOT</b>						
DAILY EXITS	26,130	23,923	9.23%	225,536	214,402	5.19%
HOURLY EXITS	26,815	25,590	4.79%	289,451	280,215	3.30%
ECONOMY EXITS	14,128	12,841	10.02%	120,760	111,118	8.68%
TOTAL REVENUE (\$)	2,367,318	2,129,188	11.18%	20,825,269	19,193,788	8.50%
<b>CONCESSIONS</b>						
SHOPS	1,019,053	917,611	11.06%	8,702,261	8,142,938	6.87%
RESTAURANT/BAR	2,486,572	2,144,956	15.93%	21,521,825	19,067,341	12.87%
TOTAL REVENUE (\$)	3,505,625	3,062,567	14.47%	30,224,087	27,210,280	11.08%
CAR RENTALS REVENUE (\$)	8,099,288	8,244,292	-1.76%	70,883,709	67,484,191	5.04%

MOVING 12 MONTH PASSENGER TOTALS

OCT 1, 2013 THRU SEP 30, 2014	10,135,387
OCT 1, 2012 THRU SEP 30, 2013	9,800,817
	3.41%