



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	SEP 13	SEP 12	INC/DEC	CY 13	CY 12	INC/DEC
PASSENGER TOTALS						
ENPLANING	389,636	410,909	-5.18%	3,633,507	3,761,908	-3.41%
DEPLANING	392,391	411,943	-4.75%	3,660,501	3,772,147	-2.96%
TOTAL	782,027	822,852	-4.96%	7,294,008	7,534,055	-3.19%
AIRCRAFT MOVEMENTS						
TOTAL	16,563	18,088	-8.43%	151,935	160,162	-5.14%
AVIATION FUEL (GALS)						
GENERAL AVIATION	581,850	651,660	-10.71%	5,463,463	6,095,419	-10.37%
CONTRACT SALES	7,289,209	7,343,954	-0.75%	67,858,545	69,852,063	-2.85%
TOTAL	7,871,059	7,995,614	-1.56%	73,322,008	75,947,482	-3.46%
AIR MAIL (M lbs)						
MAIL IN	559	639	-12.52%	5,134	7,492	-31.47%
MAIL OUT	432	435	-0.69%	4,712	4,832	-2.48%
TOTAL	991	1,074	-7.73%	9,846	12,324	-20.11%
FREIGHT (M lbs)						
FREIGHT IN	43,942	44,109	-0.38%	388,317	392,967	-1.18%
FREIGHT OUT	43,639	44,343	-1.59%	401,240	399,144	0.53%
TOTAL	87,581	88,452	-0.98%	789,557	792,111	-0.32%
AIR MAIL & FREIGHT (M lbs)						
IN	44,501	44,748	-0.55%	393,451	400,459	-1.75%
OUT	44,071	44,778	-1.58%	405,952	403,976	0.49%
TOTAL	88,572	89,526	-1.07%	799,403	804,435	-0.63%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	499,146	510,603	-2.24%	4,517,139	4,624,141	-2.31%
CARGO CARRIERS	203,639	206,527	-1.40%	1,955,968	1,920,311	1.86%
TOTAL	702,784	717,130	-2.00%	6,473,106	6,544,452	-1.09%
AIRBART RIDERS						
TO AIRPORT	29,560	32,373	-8.69%	245,328	277,597	-11.62%
TO BART	33,356	36,171	-7.78%	274,746	308,071	-10.82%
TOTAL REVENUE (\$)	177,321	192,000	-7.65%	1,364,240	1,616,657	-15.61%
PARKING LOT						
DAILY EXITS	23,923	24,011	-0.37%	214,402	211,340	1.45%
HOURLY EXITS	25,590	27,566	-7.17%	280,215	303,564	-7.69%
ECONOMY EXITS	12,841	12,658	1.45%	111,118	109,911	1.10%
TOTAL REVENUE (\$)	2,129,188	2,076,176	2.55%	19,193,788	18,817,753	2.00%
CONCESSIONS						
SHOPS	917,611	943,121	-2.70%	8,142,938	8,317,391	-2.10%
RESTAURANT/BAR	2,144,956	2,069,549	3.64%	19,067,341	18,663,893	2.16%
TOTAL REVENUE (\$)	3,062,567	3,012,670	1.66%	27,210,280	26,981,284	0.85%
CAR RENTALS REVENUE (\$)	8,244,292	7,785,975	5.89%	67,484,191	64,942,116	3.91%

MOVING 12 MONTH PASSENGER TOTALS

OCT 1, 2012 THRU SEP 30, 2013	9,800,817
OCT 1, 2011 THRU SEP 30, 2012	9,941,906
	-1.42%