



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	SEP 12	SEP 11	INC/DEC	CY 12	CY 11	INC/DEC
PASSENGER TOTALS						
ENPLANING	410,909	385,313	6.64%	3,761,908	3,431,027	9.64%
DEPLANING	411,943	378,797	8.75%	3,772,147	3,427,692	10.05%
TOTAL	822,852	764,110	7.69%	7,534,055	6,858,719	9.85%
AIRCRAFT MOVEMENTS						
TOTAL	18,088	17,963	0.70%	160,162	160,581	-0.26%
AVIATION FUEL (GALS)						
GENERAL AVIATION	651,660	691,122	-5.71%	6,095,419	5,977,498	1.97%
CONTRACT SALES	7,343,954	7,443,369	-1.34%	69,852,063	66,497,582	5.04%
TOTAL	7,995,614	8,134,491	-1.71%	75,947,482	72,475,080	4.79%
AIR MAIL (M lbs)						
MAIL IN	639	1,083	-41.00%	7,492	10,028	-25.29%
MAIL OUT	435	607	-28.34%	4,832	5,919	-18.36%
TOTAL	1,074	1,690	-36.45%	12,324	15,947	-22.72%
FREIGHT (M lbs)						
FREIGHT IN	44,109	43,019	2.53%	392,967	383,404	2.49%
FREIGHT OUT	44,343	45,719	-3.01%	399,144	400,662	-0.38%
TOTAL	88,452	88,738	-0.32%	792,111	784,066	1.03%
AIR MAIL & FREIGHT (M lbs)						
IN	44,748	44,102	1.46%	400,459	393,432	1.79%
OUT	44,778	46,326	-3.34%	403,976	406,581	-0.64%
TOTAL	89,526	90,428	-1.00%	804,435	800,013	0.55%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	510,603	496,096	2.92%	4,624,141	4,407,689	4.91%
CARGO CARRIERS	206,527	210,285	-1.79%	1,920,311	1,900,143	1.06%
TOTAL	717,130	706,381	1.52%	6,544,452	6,307,832	3.75%
AIRBART RIDERS						
TO AIRPORT	32,373	32,116	0.80%	277,597	253,744	9.40%
TO BART	36,171	33,871	6.79%	308,071	279,724	10.13%
TOTAL REVENUE (\$)	192,000	181,360	5.87%	1,616,657	1,471,058	9.90%
PARKING LOT						
DAILY EXITS	24,011	23,004	4.38%	211,340	202,018	4.61%
HOURLY EXITS	27,566	29,551	-6.72%	303,564	321,886	-5.69%
ECONOMY EXITS	12,658	11,243	12.59%	109,911	97,016	13.29%
TOTAL REVENUE (\$)	2,076,176	1,932,636	7.43%	18,817,753	17,258,411	9.04%
CONCESSIONS						
SHOPS	943,121	885,321	6.53%	8,317,391	7,548,361	10.19%
RESTAURANT/BAR	2,069,549	1,942,279	6.55%	18,663,893	16,766,663	11.32%
TOTAL REVENUE (\$)	3,012,670	2,827,600	6.55%	26,981,284	24,315,024	10.97%
CAR RENTALS REVENUE (\$)	7,785,975	7,290,822	6.79%	64,942,116	59,944,001	8.34%

MOVING 12 MONTH PASSENGER TOTALS

OCT 1, 2011 THRU SEP 30, 2012	9,941,906
OCT 1, 2010 THRU SEP 30, 2011	9,259,032
	7.38%