



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	OCT 09	OCT 08	INC/DEC	CY 09	CY 08	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	417,666	436,091	-4.23%	3,943,460	4,936,465	-20.12%
DEPLANING	418,870	437,105	-4.17%	3,960,250	4,968,935	-20.30%
TOTAL	836,536	873,196	-4.20%	7,903,710	9,905,400	-20.21%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	21,009	21,482	-2.20%	196,645	230,641	-14.74%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	651,695	727,333	-10.40%	5,932,533	7,201,473	-17.62%
CONTRACT SALES	7,153,830	11,044,866	-35.23%	80,778,728	111,127,469	-27.31%
TOTAL	7,805,525	11,772,199	-33.70%	86,711,261	118,328,942	-26.72%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	1,041	941	10.63%	8,394	8,707	-3.59%
MAIL OUT	769	717	7.25%	7,375	6,573	12.20%
TOTAL	1,810	1,658	9.17%	15,769	15,280	3.20%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	44,395	55,687	-20.28%	417,229	550,543	-24.22%
FREIGHT OUT	47,909	60,362	-20.63%	457,491	585,439	-21.86%
TOTAL	92,304	116,049	-20.46%	874,720	1,135,982	-23.00%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	45,436	56,628	-19.76%	425,623	559,250	-23.89%
OUT	48,678	61,079	-20.30%	464,866	592,012	-21.48%
TOTAL	94,114	117,707	-20.04%	890,489	1,151,262	-22.65%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	541,907	627,328	-13.62%	5,352,400	6,850,887	-21.87%
CARGO CARRIERS	218,654	305,090	-28.33%	2,253,043	2,919,204	-22.82%
TOTAL	760,561	932,418	-18.43%	7,605,443	9,770,091	-22.16%
<b>AIRBART RIDERS</b>						
TO AIRPORT	34,885	37,988	-8.17%	299,686	385,875	-22.34%
TO BART	38,542	41,731	-7.64%	341,455	437,538	-21.96%
TOTAL REVENUE (\$)	205,726	237,526	-13.39%	1,818,528	2,432,043	-25.23%
<b>PARKING LOT</b>						
DAILY EXITS	25,872	30,434	-14.99%	231,759	307,097	-24.53%
HOURLY EXITS	42,086	42,814	-1.70%	454,727	592,024	-23.19%
ECONOMY EXITS	12,967	14,594	-11.15%	117,987	118,106	-0.10%
VALET EXITS	1,050	1,722	-39.02%	10,654	18,548	-42.56%
TOTAL REVENUE (\$)	2,095,389	2,362,025	-11.29%	19,177,659	24,893,048	-22.96%
<b>CONCESSIONS</b>						
SHOPS	1,007,274	1,047,832	-3.87%	9,628,404	10,886,323	-11.56%
RESTAURANT/BAR	1,955,423	1,939,463	0.82%	17,771,360	21,952,475	-19.05%
TOTAL REVENUE (\$)	2,962,696	2,987,295	-0.82%	27,399,764	32,838,798	-16.56%
<b>CAR RENTALS REVENUE (\$)</b>	7,486,706	8,407,891	-10.96%	70,537,415	90,223,627	-21.82%

MOVING 12 MONTH PASSENGER TOTALS

NOV 1, 2008 THRU OCT 31, 2009	9,472,766
NOV 1, 2007 THRU OCT 31, 2008	12,198,134
	-22.34%