



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	OCT 15	OCT 14	INC/DEC	CY 15	CY 14	INC/DEC
PASSENGER TOTALS						
ENPLANING	491,886	444,207	10.73%	4,633,265	4,281,970	8.20%
DEPLANING	492,671	443,067	11.20%	4,648,078	4,291,812	8.30%
TOTAL	984,557	887,274	10.96%	9,281,343	8,573,782	8.25%
AIRCRAFT MOVEMENTS						
TOTAL	19,179	17,413	10.14%	178,081	170,445	4.48%
AVIATION FUEL (GALS)						
GENERAL AVIATION	702,291	750,231	-6.39%	6,724,523	6,381,029	5.38%
CONTRACT SALES	8,956,092	8,214,282	9.03%	79,576,271	79,758,780	-0.23%
TOTAL	9,658,383	8,964,513	7.74%	86,300,794	86,139,809	0.19%
AIR MAIL (M lbs)						
MAIL IN	942	880	7.05%	7,014	7,417	-5.43%
MAIL OUT	639	328	94.82%	3,426	3,214	6.60%
TOTAL	1,581	1,208	30.88%	10,440	10,631	-1.80%
FREIGHT (M lbs)						
FREIGHT IN	48,478	52,600	-7.84%	462,031	469,070	-1.50%
FREIGHT OUT	53,652	53,806	-0.29%	485,144	476,746	1.76%
TOTAL	102,130	106,406	-4.02%	947,175	945,816	0.14%
AIR MAIL & FREIGHT (M lbs)						
IN	49,420	53,480	-7.59%	469,045	476,487	-1.56%
OUT	54,291	54,134	0.29%	488,570	479,960	1.79%
TOTAL	103,711	107,614	-3.63%	957,615	956,447	0.12%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	552,351	524,163	5.38%	5,297,366	5,012,655	5.68%
CARGO CARRIERS	263,090	257,395	2.21%	2,397,535	2,371,440	1.10%
TOTAL	815,441	781,558	4.34%	7,694,901	7,384,095	4.21%
BART RIDERS						
	(BART CONNECTOR)	(AIRBART)				
TO AIRPORT	43,922	34,026	29.08%	388,430	294,014	32.11%
TO BART	48,905	36,962	32.31%	446,169	331,420	34.62%
TOTAL REVENUE (\$)	0	206,617	NO ACT	0	1,820,388	NO ACTVY
PARKING LOT						
DAILY EXITS	32,825	28,868	13.71%	279,921	254,404	10.03%
HOURLY EXITS	29,330	27,589	6.31%	339,729	317,040	7.16%
ECONOMY EXITS	13,956	14,842	-5.97%	135,576	135,602	-0.02%
TOTAL REVENUE (\$)	2,802,214	2,581,701	8.54%	25,249,880	23,406,970	7.87%
CONCESSIONS						
SHOPS	1,136,930	1,094,561	3.87%	10,913,806	9,796,822	11.40%
RESTAURANT/BAR	2,913,352	2,654,094	9.77%	26,489,801	24,175,919	9.57%
TOTAL REVENUE (\$)	4,050,283	3,748,655	8.05%	37,403,607	33,972,741	10.10%
CAR RENTALS REVENUE (\$)	8,755,829	8,217,042	6.56%	81,711,061	79,100,750	3.30%

MOVING 12 MONTH PASSENGER TOTALS

NOV 1, 2014 THRU OCT 31, 2015	11,044,349
NOV 1, 2013 THRU OCT 31, 2014	10,211,941
	8.15%