



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	OCT 14	OCT 13	INC/DEC	CY 14	CY 13	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	444,207	409,139	8.57%	4,281,970	4,042,646	5.92%
DEPLANING	443,067	401,581	10.33%	4,291,812	4,062,082	5.66%
TOTAL	887,274	810,720	9.44%	8,573,782	8,104,728	5.79%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	17,413	16,666	4.48%	170,445	168,601	1.09%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	750,231	658,254	13.97%	6,381,029	6,121,717	4.24%
CONTRACT SALES	8,214,282	7,909,465	3.85%	79,758,780	75,768,010	5.27%
TOTAL	8,964,513	8,567,719	4.63%	86,139,809	81,889,727	5.19%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	880	655	34.35%	7,417	5,789	28.12%
MAIL OUT	328	529	-38.00%	3,214	5,242	-38.69%
TOTAL	1,208	1,184	2.03%	10,631	11,031	-3.63%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	52,600	48,753	7.89%	469,070	437,070	7.32%
FREIGHT OUT	53,806	50,337	6.89%	476,746	451,577	5.57%
TOTAL	106,406	99,090	7.38%	945,816	888,647	6.43%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	53,480	49,408	8.24%	476,487	442,859	7.59%
OUT	54,134	50,866	6.42%	479,960	456,819	5.07%
TOTAL	107,614	100,274	7.32%	956,447	899,678	6.31%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	524,163	495,408	5.80%	5,012,655	5,012,547	0.00%
CARGO CARRIERS	257,395	236,731	8.73%	2,371,440	2,192,698	8.15%
TOTAL	781,558	732,138	6.75%	7,384,095	7,205,245	2.48%
<b>AIRBART RIDERS</b>						
TO AIRPORT	34,026	23,660	43.81%	294,014	268,988	9.30%
TO BART	36,962	25,754	43.52%	331,420	300,500	10.29%
TOTAL REVENUE (\$)	206,617	144,905	42.59%	1,820,388	1,509,145	20.62%
<b>PARKING LOT</b>						
DAILY EXITS	28,868	26,935	7.18%	254,404	241,337	5.41%
HOURLY EXITS	27,589	26,848	2.76%	317,040	307,063	3.25%
ECONOMY EXITS	14,842	13,996	6.04%	135,602	125,114	8.38%
TOTAL REVENUE (\$)	2,581,701	2,374,102	8.74%	23,406,970	21,567,890	8.53%
<b>CONCESSIONS</b>						
SHOPS	1,094,561	929,263	17.79%	9,796,822	9,072,202	7.99%
RESTAURANT/BAR	2,654,094	2,269,792	16.93%	24,175,919	21,337,133	13.30%
TOTAL REVENUE (\$)	3,748,655	3,199,055	17.18%	33,972,741	30,409,335	11.72%
CAR RENTALS REVENUE (\$)	8,217,042	8,023,136	2.42%	79,100,750	75,507,328	4.76%

MOVING 12 MONTH PASSENGER TOTALS

NOV 1, 2013 THRU OCT 31, 2014	10,211,941
NOV 1, 2012 THRU OCT 31, 2013	9,755,284
	4.68%