



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	OCT 13	OCT 12	INC/DEC	CY 13	CY 12	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	409,139	427,244	-4.24%	4,042,646	4,189,152	-3.50%
DEPLANING	401,581	429,009	-6.39%	4,062,082	4,201,156	-3.31%
TOTAL	810,720	856,253	-5.32%	8,104,728	8,390,308	-3.40%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	16,666	18,014	-7.48%	168,601	178,176	-5.37%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	658,254	669,580	-1.69%	6,121,717	6,764,998	-9.51%
CONTRACT SALES	7,909,465	7,763,147	1.88%	75,768,010	77,615,210	-2.38%
TOTAL	8,567,719	8,432,727	1.60%	81,889,727	84,380,208	-2.95%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	655	592	10.64%	5,789	8,084	-28.39%
MAIL OUT	529	542	-2.40%	5,242	5,374	-2.46%
TOTAL	1,184	1,134	4.41%	11,031	13,458	-18.03%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	48,753	46,791	4.19%	437,070	439,758	-0.61%
FREIGHT OUT	50,337	47,472	6.04%	451,577	446,615	1.11%
TOTAL	99,090	94,263	5.12%	888,647	886,373	0.26%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	49,408	47,383	4.27%	442,859	447,842	-1.11%
OUT	50,866	48,014	5.94%	456,819	451,989	1.07%
TOTAL	100,274	95,397	5.11%	899,678	899,831	-0.02%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	495,408	520,131	-4.75%	5,012,547	5,144,272	-2.56%
CARGO CARRIERS	236,731	228,263	3.71%	2,192,698	2,148,574	2.05%
TOTAL	732,138	748,394	-2.17%	7,205,245	7,292,846	-1.20%
<b>AIRBART RIDERS</b>						
TO AIRPORT	23,660	34,701	-31.82%	268,988	312,298	-13.87%
TO BART	25,754	37,821	-31.91%	300,500	345,892	-13.12%
TOTAL REVENUE (\$)	144,905	199,393	-27.33%	1,509,145	1,816,050	-16.90%
<b>PARKING LOT</b>						
DAILY EXITS	26,935	27,807	-3.14%	241,337	239,147	0.92%
HOURLY EXITS	26,848	28,979	-7.35%	307,063	332,543	-7.66%
ECONOMY EXITS	13,996	12,621	10.89%	125,114	122,532	2.11%
TOTAL REVENUE (\$)	2,374,102	2,315,037	2.55%	21,567,890	21,132,790	2.06%
<b>CONCESSIONS</b>						
SHOPS	929,263	995,834	-6.68%	9,072,202	9,313,225	-2.59%
RESTAURANT/BAR	2,269,792	2,231,074	1.74%	21,337,133	20,894,967	2.12%
TOTAL REVENUE (\$)	3,199,055	3,226,907	-0.86%	30,409,335	30,208,191	0.67%
CAR RENTALS REVENUE (\$)	8,023,136	7,842,510	2.30%	75,507,328	72,784,625	3.74%

MOVING 12 MONTH PASSENGER TOTALS

NOV 1, 2012 THRU OCT 31, 2013	9,755,284
NOV 1, 2011 THRU OCT 31, 2012	10,002,335
	-2.47%