



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	OCT 12	OCT 11	INC/DEC	CY 12	CY 11	INC/DEC
PASSENGER TOTALS						
ENPLANING	427,244	398,145	7.31%	4,189,152	3,829,172	9.40%
DEPLANING	429,009	397,679	7.88%	4,201,156	3,825,371	9.82%
TOTAL	856,253	795,824	7.59%	8,390,308	7,654,543	9.61%
AIRCRAFT MOVEMENTS						
TOTAL	18,014	18,637	-3.34%	178,176	179,218	-0.58%
AVIATION FUEL (GALS)						
GENERAL AVIATION	669,580	644,475	3.90%	6,764,998	6,621,973	2.16%
CONTRACT SALES	7,763,147	7,245,787	7.14%	77,615,210	73,743,369	5.25%
TOTAL	8,432,727	7,890,262	6.88%	84,380,208	80,365,342	5.00%
AIR MAIL (M lbs)						
MAIL IN	592	1,106	-46.47%	8,084	11,134	-27.39%
MAIL OUT	542	609	-11.00%	5,374	6,528	-17.68%
TOTAL	1,134	1,715	-33.88%	13,458	17,662	-23.80%
FREIGHT (M lbs)						
FREIGHT IN	46,791	44,164	5.95%	439,758	427,569	2.85%
FREIGHT OUT	47,472	46,789	1.46%	446,615	447,452	-0.19%
TOTAL	94,263	90,953	3.64%	886,373	875,021	1.30%
AIR MAIL & FREIGHT (M lbs)						
IN	47,383	45,270	4.67%	447,842	438,703	2.08%
OUT	48,014	47,398	1.30%	451,989	453,980	-0.44%
TOTAL	95,397	92,668	2.94%	899,831	892,683	0.80%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	520,131	517,038	0.60%	5,144,272	4,924,726	4.46%
CARGO CARRIERS	228,263	213,659	6.84%	2,148,574	2,113,802	1.65%
TOTAL	748,394	730,696	2.42%	7,292,846	7,038,528	3.61%
AIRBART RIDERS						
TO AIRPORT	34,701	31,903	8.77%	312,298	285,647	9.33%
TO BART	37,821	35,474	6.62%	345,892	315,198	9.74%
TOTAL REVENUE (\$)	199,393	191,434	4.16%	1,816,050	1,662,491	9.24%
PARKING LOT						
DAILY EXITS	27,807	25,147	10.58%	239,147	227,165	5.27%
HOURLY EXITS	28,979	30,188	-4.00%	332,543	352,074	-5.55%
ECONOMY EXITS	12,621	13,058	-3.35%	122,532	110,074	11.32%
TOTAL REVENUE (\$)	2,315,037	2,147,764	7.79%	21,132,790	19,406,175	8.90%
CONCESSIONS						
SHOPS	995,834	921,939	8.02%	9,313,225	8,470,300	9.95%
RESTAURANT/BAR	2,231,074	2,005,900	11.23%	20,894,967	18,772,563	11.31%
TOTAL REVENUE (\$)	3,226,907	2,927,838	10.21%	30,208,191	27,242,863	10.88%
CAR RENTALS REVENUE (\$)	7,842,510	6,753,671	16.12%	72,784,625	66,697,672	9.13%

MOVING 12 MONTH PASSENGER TOTALS

NOV 1, 2011 THRU OCT 31, 2012	10,002,335
NOV 1, 2010 THRU OCT 31, 2011	9,227,224
	8.40%