



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	OCT 11	OCT 10	INC/DEC	CY 11	CY 10	INC/DEC
PASSENGER TOTALS						
ENPLANING	398,145	414,883	-4.03%	3,829,172	3,979,332	-3.77%
DEPLANING	397,679	412,749	-3.65%	3,825,371	3,990,320	-4.13%
TOTAL	795,824	827,632	-3.84%	7,654,543	7,969,652	-3.95%
AIRCRAFT MOVEMENTS						
TOTAL	18,637	17,943	3.87%	179,218	185,998	-3.65%
AVIATION FUEL (GALS)						
GENERAL AVIATION	644,475	604,710	6.58%	6,621,973	6,280,520	5.44%
CONTRACT SALES	7,245,787	7,694,308	-5.83%	73,743,369	73,863,728	-0.16%
TOTAL	7,890,262	8,299,018	-4.93%	80,365,342	80,144,248	0.28%
AIR MAIL (M lbs)						
MAIL IN	1,106	990	11.72%	11,134	10,700	4.06%
MAIL OUT	609	498	22.29%	6,528	6,985	-6.54%
TOTAL	1,715	1,488	15.26%	17,662	17,685	-0.13%
FREIGHT (M lbs)						
FREIGHT IN	44,164	46,802	-5.64%	427,569	439,044	-2.61%
FREIGHT OUT	46,789	50,473	-7.30%	447,452	462,693	-3.29%
TOTAL	90,953	97,275	-6.50%	875,021	901,737	-2.96%
AIR MAIL & FREIGHT (M lbs)						
IN	45,270	47,792	-5.28%	438,703	449,744	-2.45%
OUT	47,398	50,971	-7.01%	453,980	469,678	-3.34%
TOTAL	92,668	98,763	-6.17%	892,683	919,422	-2.91%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	517,038	503,121	2.77%	4,924,726	5,137,082	-4.13%
CARGO CARRIERS	213,659	216,095	-1.13%	2,113,802	2,090,116	1.13%
TOTAL	730,696	719,215	1.60%	7,038,528	7,227,199	-2.61%
AIRBART RIDERS						
TO AIRPORT	31,903	33,439	-4.59%	285,647	290,831	-1.78%
TO BART	35,474	36,920	-3.92%	315,198	332,105	-5.09%
TOTAL REVENUE (\$)	191,434	194,104	-1.38%	1,662,491	1,775,303	-6.35%
PARKING LOT						
DAILY EXITS	25,147	25,753	-2.35%	227,165	230,643	-1.51%
HOURLY EXITS	30,188	35,445	-14.83%	352,074	405,528	-13.18%
ECONOMY EXITS	13,058	12,900	1.22%	110,074	114,224	-3.63%
TOTAL REVENUE (\$)	2,147,764	2,292,327	-6.31%	19,406,175	20,096,689	-3.44%
CONCESSIONS						
SHOPS	921,939	934,168	-1.31%	8,470,300	9,044,867	-6.35%
RESTAURANT/BAR	2,005,900	1,933,575	3.74%	18,772,563	18,317,108	2.49%
TOTAL REVENUE (\$)	2,927,838	2,867,743	2.10%	27,242,863	27,361,975	-0.44%
CAR RENTALS REVENUE (\$)	6,753,671	7,467,578	-9.56%	66,697,672	68,481,813	-2.61%

MOVING 12 MONTH PASSENGER TOTALS

NOV 1, 2010 THRU OCT 31, 2011	9,227,224
NOV 1, 2009 THRU OCT 31, 2010	9,571,223
	-3.59%