



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	OCT 10	OCT 09	INC/DEC	CY 10	CY 09	INC/DEC
PASSENGER TOTALS						
ENPLANING	414,883	417,666	-0.67%	3,979,332	3,943,460	0.91%
DEPLANING	412,749	418,870	-1.46%	3,990,320	3,960,250	0.76%
TOTAL	827,632	836,536	-1.06%	7,969,652	7,903,710	0.83%
AIRCRAFT MOVEMENTS						
TOTAL	17,943	21,009	-14.59%	185,998	196,645	-5.41%
AVIATION FUEL (GALS)						
GENERAL AVIATION	604,710	651,695	-7.21%	6,280,520	5,932,533	5.87%
CONTRACT SALES	7,694,308	7,153,830	7.56%	73,863,728	80,778,728	-8.56%
TOTAL	8,299,018	7,805,525	6.32%	80,144,248	86,711,261	-7.57%
AIR MAIL (M lbs)						
MAIL IN	990	1,041	-4.90%	10,700	8,394	27.47%
MAIL OUT	498	769	-35.24%	6,985	7,375	-5.29%
TOTAL	1,488	1,810	-17.79%	17,685	15,769	12.15%
FREIGHT (M lbs)						
FREIGHT IN	46,802	44,395	5.42%	439,044	417,229	5.23%
FREIGHT OUT	50,473	47,909	5.35%	462,693	457,491	1.14%
TOTAL	97,275	92,304	5.39%	901,737	874,720	3.09%
AIR MAIL & FREIGHT (M lbs)						
IN	47,792	45,436	5.19%	449,744	425,623	5.67%
OUT	50,971	48,678	4.71%	469,678	464,866	1.04%
TOTAL	98,763	94,114	4.94%	919,422	890,489	3.25%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	503,121	541,907	-7.16%	5,137,082	5,352,400	-4.02%
CARGO CARRIERS	216,095	218,654	-1.17%	2,090,116	2,253,043	-7.23%
TOTAL	719,215	760,561	-5.44%	7,227,199	7,605,443	-4.97%
AIRBART RIDERS						
TO AIRPORT	33,439	34,885	-4.15%	290,831	299,686	-2.95%
TO BART	36,920	38,542	-4.21%	332,105	341,455	-2.74%
TOTAL REVENUE (\$)	194,104	205,726	-5.65%	1,775,280	1,818,528	-2.38%
PARKING LOT						
DAILY EXITS	25,753	25,872	-0.46%	230,643	231,759	-0.48%
HOURLY EXITS	35,445	42,086	-15.78%	405,528	454,727	-10.82%
ECONOMY EXITS	12,900	12,967	-0.52%	114,224	117,987	-3.19%
VALET EXITS	0	1,050	NO ACT	0	10,654	NO ACTVY
TOTAL REVENUE (\$)	2,292,327	2,095,389	9.40%	20,096,689	19,177,659	4.79%
CONCESSIONS						
SHOPS	934,168	1,007,274	-7.26%	9,044,867	9,628,404	-6.06%
RESTAURANT/BAR	1,933,575	1,955,423	-1.12%	18,317,108	17,771,360	3.07%
TOTAL REVENUE (\$)	2,867,743	2,962,696	-3.20%	27,361,975	27,399,764	-0.14%
CAR RENTALS REVENUE (\$)	7,467,578	7,486,706	-0.26%	68,481,813	70,537,415	-2.91%

MOVING 12 MONTH PASSENGER TOTALS

NOV 1, 2009 THRU OCT 31, 2010	9,571,223
NOV 1, 2008 THRU OCT 31, 2009	9,472,766
	1.04%