# Oakland International Airport

## Monthly Activity Report

### Calendar Year

#### Passenger Totals

<table>
<thead>
<tr>
<th></th>
<th>OCT 10</th>
<th>OCT 09</th>
<th>INC/DEC</th>
<th>CY 10</th>
<th>CY 09</th>
<th>INC/DEC</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enplaning</td>
<td>414,883</td>
<td>417,666</td>
<td>-0.67%</td>
<td>3,979,332</td>
<td>3,943,460</td>
<td>0.91%</td>
</tr>
<tr>
<td>Deplaning</td>
<td>412,749</td>
<td>418,870</td>
<td>-1.46%</td>
<td>3,990,320</td>
<td>3,960,250</td>
<td>0.76%</td>
</tr>
<tr>
<td>Total</td>
<td>827,632</td>
<td>836,536</td>
<td>-1.06%</td>
<td>7,969,652</td>
<td>7,903,710</td>
<td>0.83%</td>
</tr>
</tbody>
</table>

#### Aircraft Movements

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Total</td>
<td>17,943</td>
<td>21,009</td>
<td>-14.59%</td>
<td>185,998</td>
<td>196,645</td>
<td>-5.41%</td>
</tr>
</tbody>
</table>

#### Aviation Fuel (Gals)

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>General</td>
<td>604,710</td>
<td>651,695</td>
<td>-7.21%</td>
<td>6,280,520</td>
<td>5,932,533</td>
<td>5.87%</td>
</tr>
<tr>
<td>Contract</td>
<td>7,694,308</td>
<td>7,153,830</td>
<td>7.56%</td>
<td>73,863,728</td>
<td>80,778,728</td>
<td>-8.56%</td>
</tr>
<tr>
<td>Total</td>
<td>8,299,018</td>
<td>7,805,525</td>
<td>6.32%</td>
<td>80,144,248</td>
<td>86,711,261</td>
<td>-7.57%</td>
</tr>
</tbody>
</table>

#### Air Mail (M lbs)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Mail In</td>
<td>990</td>
<td>1,041</td>
<td>-4.90%</td>
<td>10,700</td>
<td>8,394</td>
<td>27.47%</td>
</tr>
<tr>
<td>Mail Out</td>
<td>498</td>
<td>769</td>
<td>-35.24%</td>
<td>6,985</td>
<td>7,375</td>
<td>-5.29%</td>
</tr>
<tr>
<td>Total</td>
<td>1,488</td>
<td>1,810</td>
<td>-17.79%</td>
<td>17,685</td>
<td>15,769</td>
<td>12.15%</td>
</tr>
</tbody>
</table>

#### Freight (M lbs)

<table>
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<tr>
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<tr>
<td>Freight In</td>
<td>46,802</td>
<td>44,395</td>
<td>5.42%</td>
<td>439,044</td>
<td>417,229</td>
<td>5.23%</td>
</tr>
<tr>
<td>Freight Out</td>
<td>50,473</td>
<td>47,909</td>
<td>5.35%</td>
<td>462,693</td>
<td>457,491</td>
<td>1.14%</td>
</tr>
<tr>
<td>Total</td>
<td>97,275</td>
<td>92,304</td>
<td>5.39%</td>
<td>901,737</td>
<td>874,720</td>
<td>3.09%</td>
</tr>
</tbody>
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#### Air Mail & Freight (M lbs)

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<tr>
<td>In</td>
<td>47,792</td>
<td>45,436</td>
<td>5.19%</td>
<td>449,744</td>
<td>425,623</td>
<td>5.67%</td>
</tr>
<tr>
<td>Out</td>
<td>50,971</td>
<td>48,678</td>
<td>4.71%</td>
<td>469,678</td>
<td>464,866</td>
<td>1.04%</td>
</tr>
<tr>
<td>Total</td>
<td>98,763</td>
<td>94,114</td>
<td>4.94%</td>
<td>919,422</td>
<td>890,489</td>
<td>3.25%</td>
</tr>
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#### Landed Weights (M lbs)

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<tr>
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<tbody>
<tr>
<td>Pax carriers</td>
<td>503,121</td>
<td>541,907</td>
<td>-7.16%</td>
<td>5,137,082</td>
<td>5,352,400</td>
<td>-4.02%</td>
</tr>
<tr>
<td>Cargo carriers</td>
<td>216,095</td>
<td>218,654</td>
<td>-1.17%</td>
<td>2,090,116</td>
<td>2,253,043</td>
<td>-7.23%</td>
</tr>
<tr>
<td>Total</td>
<td>719,215</td>
<td>760,561</td>
<td>-5.44%</td>
<td>7,227,199</td>
<td>7,605,443</td>
<td>-4.97%</td>
</tr>
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#### AirBart Riders

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<tr>
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<tr>
<td>To airport</td>
<td>33,439</td>
<td>34,885</td>
<td>-4.15%</td>
<td>290,831</td>
<td>299,686</td>
<td>-2.95%</td>
</tr>
<tr>
<td>To bart</td>
<td>36,920</td>
<td>38,542</td>
<td>-4.21%</td>
<td>332,105</td>
<td>341,455</td>
<td>-2.74%</td>
</tr>
<tr>
<td>Total</td>
<td>70,359</td>
<td>73,427</td>
<td>-4.03%</td>
<td>622,936</td>
<td>641,141</td>
<td>-2.74%</td>
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#### Parking Lot

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<tr>
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<tr>
<td>Daily exits</td>
<td>25,753</td>
<td>25,872</td>
<td>-0.46%</td>
<td>230,643</td>
<td>231,759</td>
<td>-0.48%</td>
</tr>
<tr>
<td>Hourly exits</td>
<td>35,445</td>
<td>42,086</td>
<td>-15.78%</td>
<td>405,528</td>
<td>454,727</td>
<td>-10.82%</td>
</tr>
<tr>
<td>Economy exits</td>
<td>12,900</td>
<td>12,967</td>
<td>-0.52%</td>
<td>114,224</td>
<td>117,987</td>
<td>-3.19%</td>
</tr>
<tr>
<td>Valet exits</td>
<td>0</td>
<td>1,050</td>
<td>NO ACT</td>
<td>0</td>
<td>10,654</td>
<td>NO ACTY</td>
</tr>
<tr>
<td>Total revenue ($)</td>
<td>2,292,327</td>
<td>2,095,389</td>
<td>9.40%</td>
<td>20,096,689</td>
<td>19,177,659</td>
<td>4.79%</td>
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#### Concessions

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<tr>
<td>Shops</td>
<td>934,168</td>
<td>1,007,274</td>
<td>-7.26%</td>
<td>9,044,867</td>
<td>9,628,404</td>
<td>-6.06%</td>
</tr>
<tr>
<td>Restaurant/bar</td>
<td>1,933,575</td>
<td>1,955,423</td>
<td>-1.12%</td>
<td>18,317,108</td>
<td>17,771,360</td>
<td>3.07%</td>
</tr>
<tr>
<td>Total revenue ($)</td>
<td>2,867,743</td>
<td>2,962,696</td>
<td>-3.20%</td>
<td>27,361,975</td>
<td>27,399,764</td>
<td>-0.14%</td>
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#### Car Rentals Revenue ($)

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</thead>
<tbody>
<tr>
<td>Total revenue ($)</td>
<td>7,467,578</td>
<td>7,486,706</td>
<td>-0.26%</td>
<td>68,481,813</td>
<td>70,537,415</td>
<td>-2.91%</td>
</tr>
</tbody>
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**Moving 12 Month Passenger Totals**

<table>
<thead>
<tr>
<th></th>
<th>Nov 1, 2009 Thru Oct 31, 2010</th>
<th>9,571,223</th>
<th>1.04%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Nov 1, 2008 Thru Oct 31, 2009</td>
<td>9,472,766</td>
<td></td>
</tr>
</tbody>
</table>

Prepared by Port of Oakland Finance Division