



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	NOV 09	NOV 08	INC/DEC	CY 09	CY 08	INC/DEC
PASSENGER TOTALS						
ENPLANING	392,009	386,210	1.50%	4,335,469	5,322,675	-18.55%
DEPLANING	393,333	385,093	2.14%	4,353,583	5,354,028	-18.69%
TOTAL	785,342	771,303	1.82%	8,689,052	10,676,703	-18.62%
AIRCRAFT MOVEMENTS						
TOTAL	18,130	19,246	-5.80%	214,775	249,887	-14.05%
AVIATION FUEL (GALS)						
GENERAL AVIATION	539,812	651,847	-17.19%	6,472,345	7,853,320	-17.58%
CONTRACT SALES	6,720,494	9,399,333	-28.50%	87,499,222	120,526,802	-27.40%
TOTAL	7,260,306	10,051,180	-27.77%	93,971,567	128,380,122	-26.80%
AIR MAIL (M lbs)						
MAIL IN	902	702	28.49%	9,296	9,409	-1.20%
MAIL OUT	585	575	1.74%	7,960	7,148	11.36%
TOTAL	1,487	1,277	16.44%	17,256	16,557	4.22%
FREIGHT (M lbs)						
FREIGHT IN	40,598	47,579	-14.67%	457,827	598,123	-23.46%
FREIGHT OUT	42,223	53,389	-20.91%	499,714	638,828	-21.78%
TOTAL	82,821	100,968	-17.97%	957,541	1,236,951	-22.59%
AIR MAIL & FREIGHT (M lbs)						
IN	41,500	48,281	-14.04%	467,123	607,532	-23.11%
OUT	42,808	53,964	-20.67%	507,674	645,976	-21.41%
TOTAL	84,308	102,245	-17.54%	974,797	1,253,508	-22.23%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	516,858	555,527	-6.96%	5,869,258	7,406,414	-20.75%
CARGO CARRIERS	187,987	269,176	-30.16%	2,441,031	3,188,380	-23.44%
TOTAL	704,845	824,703	-14.53%	8,310,288	10,594,794	-21.56%
AIRBART RIDERS						
TO AIRPORT	31,528	32,751	-3.73%	331,214	418,626	-20.88%
TO BART	35,869	35,608	0.73%	377,324	473,146	-20.25%
TOTAL REVENUE (\$)	185,647	164,251	13.03%	2,004,175	2,596,294	-22.81%
PARKING LOT						
DAILY EXITS	21,660	23,378	-7.35%	253,419	330,475	-23.32%
HOURLY EXITS	39,341	41,531	-5.27%	494,068	633,555	-22.02%
ECONOMY EXITS	11,591	12,178	-4.82%	129,578	130,284	-0.54%
VALET EXITS	746	1,359	-45.11%	11,400	19,907	-42.73%
TOTAL REVENUE (\$)	1,831,972	1,936,052	-5.38%	21,009,631	26,829,100	-21.69%
CONCESSIONS						
SHOPS	886,855	972,595	-8.82%	10,515,259	11,858,919	-11.33%
RESTAURANT/BAR	1,767,527	1,808,720	-2.28%	19,538,887	23,761,195	-17.77%
TOTAL REVENUE (\$)	2,654,381	2,781,315	-4.56%	30,054,145	35,620,113	-15.63%
CAR RENTALS REVENUE (\$)	5,718,224	6,319,421	-9.51%	76,255,639	96,543,048	-21.01%

MOVING 12 MONTH PASSENGER TOTALS
 DEC 1, 2008 THRU NOV 30, 2009 9,486,805
 DEC 1, 2007 THRU NOV 30, 2008 11,807,691
 -19.66%