



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	NOV 15	NOV 14	INC/DEC	CY 15	CY 14	INC/DEC
PASSENGER TOTALS						
ENPLANING	477,148	425,687	12.09%	5,110,413	4,707,657	8.56%
DEPLANING	474,237	423,536	11.97%	5,122,315	4,715,348	8.63%
TOTAL	951,385	849,223	12.03%	10,232,728	9,423,005	8.59%
AIRCRAFT MOVEMENTS						
TOTAL	18,145	16,523	9.82%	196,226	186,968	4.95%
AVIATION FUEL (GALS)						
GENERAL AVIATION	593,046	570,096	4.03%	7,317,569	6,951,124	5.27%
CONTRACT SALES	8,976,532	7,508,851	19.55%	88,552,803	87,267,631	1.47%
TOTAL	9,569,578	8,078,947	18.45%	95,870,372	94,218,755	1.75%
AIR MAIL (M lbs)						
MAIL IN	730	659	10.77%	7,743	8,076	-4.12%
MAIL OUT	417	315	32.38%	3,843	3,529	8.90%
TOTAL	1,147	974	17.76%	11,586	11,605	-0.16%
FREIGHT (M lbs)						
FREIGHT IN	45,476	47,754	-4.77%	507,507	516,824	-1.80%
FREIGHT OUT	48,558	48,924	-0.75%	533,702	525,669	1.53%
TOTAL	94,034	96,678	-2.73%	1,041,209	1,042,493	-0.12%
AIR MAIL & FREIGHT (M lbs)						
IN	46,206	48,413	-4.56%	515,250	524,900	-1.84%
OUT	48,975	49,239	-0.54%	537,545	529,198	1.58%
TOTAL	95,181	97,652	-2.53%	1,052,795	1,054,098	-0.12%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	542,222	489,557	10.76%	5,839,588	5,502,212	6.13%
CARGO CARRIERS	245,438	230,863	6.31%	2,642,973	2,602,303	1.56%
TOTAL	787,660	720,420	9.33%	8,482,561	8,104,515	4.66%
BART RIDERS						
TO AIRPORT	(BART CONNECTOR) 42,757	(AIRBART) 20,113	112.58%	431,187	314,127	37.27%
TO BART	47,302	21,997	115.04%	493,471	353,417	39.63%
TOTAL REVENUE (\$)	0	122,926	NO ACT	0	1,943,314	NO ACTVY
PARKING LOT						
DAILY EXITS	27,747	25,393	9.27%	307,668	279,797	9.96%
HOURLY EXITS	33,433	32,064	4.27%	373,162	349,104	6.89%
ECONOMY EXITS	13,164	13,282	-0.89%	148,740	148,884	-0.10%
TOTAL REVENUE (\$)	2,533,300	2,328,655	8.79%	27,783,180	25,735,625	7.96%
CONCESSIONS						
SHOPS	1,094,074	981,133	11.51%	12,007,879	10,777,955	11.41%
RESTAURANT/BAR	2,859,067	2,436,585	17.34%	29,348,868	26,612,504	10.28%
TOTAL REVENUE (\$)	3,953,141	3,417,718	15.67%	41,356,748	37,390,459	10.61%
CAR RENTALS REVENUE (\$)	6,698,636	6,626,764	1.08%	88,409,697	85,727,514	3.13%

MOVING 12 MONTH PASSENGER TOTALS
 DEC 1, 2014 THRU NOV 30, 2015 11,146,511
 DEC 1, 2013 THRU NOV 30, 2014 10,278,675
 8.44%