



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	NOV 14	NOV 13	INC/DEC	CY 14	CY 13	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	425,687	393,910	8.07%	4,707,657	4,436,556	6.11%
DEPLANING	423,536	388,579	9.00%	4,715,348	4,450,661	5.95%
TOTAL	849,223	782,489	8.53%	9,423,005	8,887,217	6.03%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	16,523	15,721	5.10%	186,968	184,322	1.44%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	570,096	620,527	-8.13%	6,951,124	6,742,244	3.10%
CONTRACT SALES	7,508,851	7,219,951	4.00%	87,267,631	82,987,961	5.16%
TOTAL	8,078,947	7,840,478	3.04%	94,218,755	89,730,205	5.00%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	659	563	17.05%	8,076	6,351	27.16%
MAIL OUT	315	355	-11.27%	3,529	5,597	-36.95%
TOTAL	974	918	6.10%	11,605	11,948	-2.87%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	47,754	46,033	3.74%	516,824	483,103	6.98%
FREIGHT OUT	48,924	48,173	1.56%	525,669	499,749	5.19%
TOTAL	96,678	94,206	2.62%	1,042,493	982,852	6.07%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	48,413	46,596	3.90%	524,900	489,454	7.24%
OUT	49,239	48,528	1.47%	529,198	505,346	4.72%
TOTAL	97,652	95,124	2.66%	1,054,098	994,800	5.96%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	489,557	473,587	3.37%	5,502,212	5,486,134	0.29%
CARGO CARRIERS	230,863	220,201	4.84%	2,602,303	2,412,899	7.85%
TOTAL	720,420	693,788	3.84%	8,104,515	7,899,033	2.60%
<b>AIRBART RIDERS</b>						
TO AIRPORT	20,113	31,225	-35.59%	314,127	300,213	4.63%
TO BART	21,997	29,599	-25.68%	353,417	330,099	7.06%
TOTAL REVENUE (\$)	122,926	180,098	-31.74%	1,943,314	1,689,243	15.04%
<b>PARKING LOT</b>						
DAILY EXITS	25,393	23,193	9.49%	279,797	264,530	5.77%
HOURLY EXITS	32,064	27,303	17.44%	349,104	334,366	4.41%
ECONOMY EXITS	13,282	12,214	8.74%	148,884	137,328	8.41%
TOTAL REVENUE (\$)	2,328,655	2,061,843	12.94%	25,735,625	23,629,733	8.91%
<b>CONCESSIONS</b>						
SHOPS	981,133	877,156	11.85%	10,777,955	9,949,358	8.33%
RESTAURANT/BAR	2,436,585	2,192,343	11.14%	26,612,504	23,529,476	13.10%
TOTAL REVENUE (\$)	3,417,718	3,069,499	11.34%	37,390,459	33,478,834	11.68%
<b>CAR RENTALS REVENUE (\$)</b>	6,626,764	6,569,223	0.88%	85,727,514	82,076,551	4.45%

MOVING 12 MONTH PASSENGER TOTALS

DEC 1, 2013 THRU NOV 30, 2014	10,278,675
DEC 1, 2012 THRU NOV 30, 2013	9,699,577
	5.97%