



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	NOV 13	NOV 12	INC/DEC	CY 13	CY 12	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	393,910	420,366	-6.29%	4,436,556	4,609,518	-3.75%
DEPLANING	388,579	417,830	-7.00%	4,450,661	4,618,986	-3.64%
TOTAL	782,489	838,196	-6.65%	8,887,217	9,228,504	-3.70%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	15,721	16,652	-5.59%	184,322	194,828	-5.39%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	620,527	638,595	-2.83%	6,742,244	7,403,593	-8.93%
CONTRACT SALES	7,219,951	7,606,364	-5.08%	82,987,961	85,221,574	-2.62%
TOTAL	7,840,478	8,244,959	-4.91%	89,730,205	92,625,167	-3.13%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	563	648	-13.12%	6,351	8,732	-27.27%
MAIL OUT	355	492	-27.85%	5,597	5,866	-4.59%
TOTAL	918	1,140	-19.47%	11,948	14,598	-18.15%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	46,033	46,241	-0.45%	483,103	485,999	-0.60%
FREIGHT OUT	48,173	46,990	2.52%	499,749	493,605	1.24%
TOTAL	94,206	93,231	1.05%	982,852	979,604	0.33%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	46,596	46,889	-0.62%	489,454	494,731	-1.07%
OUT	48,528	47,482	2.20%	505,346	499,471	1.18%
TOTAL	95,124	94,371	0.80%	994,800	994,202	0.06%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	473,587	493,008	-3.94%	5,486,134	5,637,279	-2.68%
CARGO CARRIERS	220,201	225,412	-2.31%	2,412,899	2,373,986	1.64%
TOTAL	693,788	718,420	-3.43%	7,899,033	8,011,266	-1.40%
<b>AIRBART RIDERS</b>						
TO AIRPORT	31,225	35,075	-10.98%	300,213	347,373	-13.58%
TO BART	29,599	38,440	-23.00%	330,099	384,332	-14.11%
TOTAL REVENUE (\$)	180,098	196,813	-8.49%	1,689,243	2,012,863	-16.08%
<b>PARKING LOT</b>						
DAILY EXITS	23,193	24,182	-4.09%	264,530	263,329	0.46%
HOURLY EXITS	27,303	31,735	-13.97%	334,366	364,278	-8.21%
ECONOMY EXITS	12,214	11,754	3.91%	137,328	134,286	2.27%
TOTAL REVENUE (\$)	2,061,843	2,104,773	-2.04%	23,629,733	23,237,563	1.69%
<b>CONCESSIONS</b>						
SHOPS	877,156	952,269	-7.89%	9,949,358	10,265,494	-3.08%
RESTAURANT/BAR	2,188,604	2,163,947	1.14%	23,525,737	23,058,914	2.02%
TOTAL REVENUE (\$)	3,065,761	3,116,216	-1.62%	33,475,095	33,324,407	0.45%
<b>CAR RENTALS REVENUE (\$)</b>	6,569,223	6,553,305	0.24%	82,076,551	79,337,931	3.45%

MOVING 12 MONTH PASSENGER TOTALS

DEC 1, 2012 THRU NOV 30, 2013	9,699,577
DEC 1, 2011 THRU NOV 30, 2012	10,042,672
	-3.42%