



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	NOV 12	NOV 11	INC/DEC	CY 12	CY 11	INC/DEC
PASSENGER TOTALS						
ENPLANING	420,366	400,594	4.94%	4,609,518	4,229,766	8.98%
DEPLANING	417,830	397,265	5.18%	4,618,986	4,222,636	9.39%
TOTAL	838,196	797,859	5.06%	9,228,504	8,452,402	9.18%
AIRCRAFT MOVEMENTS						
TOTAL	16,652	17,810	-6.50%	194,828	197,028	-1.12%
AVIATION FUEL (GALS)						
GENERAL AVIATION	638,595	705,791	-9.52%	7,403,593	7,327,764	1.03%
CONTRACT SALES	7,606,364	7,533,805	0.96%	85,221,574	81,277,174	4.85%
TOTAL	8,244,959	8,239,596	0.07%	92,625,167	88,604,938	4.54%
AIR MAIL (M lbs)						
MAIL IN	648	1,125	-42.40%	8,732	12,258	-28.76%
MAIL OUT	492	698	-29.51%	5,866	7,226	-18.82%
TOTAL	1,140	1,823	-37.47%	14,598	19,484	-25.08%
FREIGHT (M lbs)						
FREIGHT IN	46,241	45,889	0.77%	485,999	473,458	2.65%
FREIGHT OUT	46,990	47,110	-0.25%	493,605	494,561	-0.19%
TOTAL	93,231	92,999	0.25%	979,604	968,019	1.20%
AIR MAIL & FREIGHT (M lbs)						
IN	46,889	47,014	-0.27%	494,731	485,716	1.86%
OUT	47,482	47,808	-0.68%	499,471	501,787	-0.46%
TOTAL	94,371	94,822	-0.48%	994,202	987,503	0.68%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	493,008	496,202	-0.64%	5,637,279	5,420,928	3.99%
CARGO CARRIERS	225,412	221,036	1.98%	2,373,986	2,334,838	1.68%
TOTAL	718,420	717,238	0.16%	8,011,266	7,755,766	3.29%
AIRBART RIDERS						
TO AIRPORT	35,075	32,176	9.01%	347,373	317,823	9.30%
TO BART	38,440	35,651	7.82%	384,332	350,849	9.54%
TOTAL REVENUE (\$)	196,813	189,588	3.81%	2,012,863	1,852,079	8.68%
PARKING LOT						
DAILY EXITS	24,182	22,788	6.12%	263,329	249,953	5.35%
HOURLY EXITS	31,735	33,190	-4.38%	364,278	385,264	-5.45%
ECONOMY EXITS	11,754	11,062	6.26%	134,286	121,136	10.86%
TOTAL REVENUE (\$)	2,104,773	1,945,873	8.17%	23,237,563	21,352,047	8.83%
CONCESSIONS						
SHOPS	952,269	872,234	9.18%	10,265,494	9,342,534	9.88%
RESTAURANT/BAR	2,163,947	1,938,922	11.61%	23,058,914	20,711,484	11.33%
TOTAL REVENUE (\$)	3,116,216	2,811,155	10.85%	33,324,407	30,054,018	10.88%
CAR RENTALS REVENUE (\$)	6,553,305	6,007,930	9.08%	79,337,931	72,705,601	9.12%

MOVING 12 MONTH PASSENGER TOTALS

DEC 1, 2011 THRU NOV 30, 2012	10,042,672
DEC 1, 2010 THRU NOV 30, 2011	9,245,802
	8.62%