



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	NOV 11	NOV 10	INC/DEC	CY 11	CY 10	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	400,594	389,977	2.72%	4,229,766	4,369,309	-3.19%
DEPLANING	397,265	389,304	2.04%	4,222,636	4,379,624	-3.58%
TOTAL	797,859	779,281	2.38%	8,452,402	8,748,933	-3.39%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	17,810	17,046	4.48%	197,028	203,044	-2.96%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	705,791	620,127	13.81%	7,327,764	6,900,646	6.19%
CONTRACT SALES	7,533,805	7,290,966	3.33%	81,277,174	81,154,694	0.15%
TOTAL	8,239,596	7,911,093	4.15%	88,604,938	88,055,340	0.62%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	1,125	959	17.31%	12,258	11,659	5.14%
MAIL OUT	698	406	71.92%	7,226	7,392	-2.25%
TOTAL	1,823	1,365	33.55%	19,484	19,051	2.27%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	45,889	43,123	6.41%	473,458	482,167	-1.81%
FREIGHT OUT	47,110	46,409	1.51%	494,561	509,102	-2.86%
TOTAL	92,999	89,532	3.87%	968,019	991,269	-2.35%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	47,014	44,082	6.65%	485,716	493,826	-1.64%
OUT	47,808	46,815	2.12%	501,787	516,494	-2.85%
TOTAL	94,822	90,897	4.32%	987,503	1,010,320	-2.26%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	496,202	481,316	3.09%	5,420,928	5,618,398	-3.51%
CARGO CARRIERS	221,036	217,306	1.72%	2,334,838	2,307,422	1.19%
TOTAL	717,238	698,621	2.66%	7,755,766	7,925,820	-2.15%
<b>AIRBART RIDERS</b>						
TO AIRPORT	32,176	30,734	4.69%	317,823	321,565	-1.16%
TO BART	35,651	34,944	2.02%	350,849	367,049	-4.41%
TOTAL REVENUE (\$)	189,588	186,645	1.58%	1,852,079	1,961,948	-5.60%
<b>PARKING LOT</b>						
DAILY EXITS	22,788	21,352	6.73%	249,953	251,995	-0.81%
HOURLY EXITS	33,190	37,918	-12.47%	385,264	443,446	-13.12%
ECONOMY EXITS	11,062	10,954	0.99%	121,136	125,178	-3.23%
TOTAL REVENUE (\$)	1,945,873	1,856,139	4.83%	21,352,047	21,952,828	-2.74%
<b>CONCESSIONS</b>						
SHOPS	872,234	871,240	0.11%	9,342,534	9,916,106	-5.78%
RESTAURANT/BAR	1,938,922	1,827,730	6.08%	20,711,484	20,144,839	2.81%
TOTAL REVENUE (\$)	2,811,155	2,698,970	4.16%	30,054,018	30,060,945	-0.02%
<b>CAR RENTALS REVENUE (\$)</b>	6,007,930	5,563,482	7.99%	72,705,601	74,045,295	-1.81%

MOVING 12 MONTH PASSENGER TOTALS

DEC 1, 2010 THRU NOV 30, 2011	9,245,802
DEC 1, 2009 THRU NOV 30, 2010	9,565,162
	-3.34%