



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	NOV 10	NOV 09	INC/DEC	CY 10	CY 09	INC/DEC
PASSENGER TOTALS						
ENPLANING	389,977	392,009	-0.52%	4,369,309	4,335,469	0.78%
DEPLANING	389,304	393,333	-1.02%	4,379,624	4,353,583	0.60%
TOTAL	779,281	785,342	-0.77%	8,748,933	8,689,052	0.69%
AIRCRAFT MOVEMENTS						
TOTAL	17,046	18,130	-5.98%	203,044	214,775	-5.46%
AVIATION FUEL (GALS)						
GENERAL AVIATION	620,127	539,812	14.88%	6,900,646	6,472,345	6.62%
CONTRACT SALES	7,290,966	6,720,494	8.49%	81,154,694	87,499,222	-7.25%
TOTAL	7,911,093	7,260,306	8.96%	88,055,340	93,971,567	-6.30%
AIR MAIL (M lbs)						
MAIL IN	959	902	6.32%	11,659	9,296	25.42%
MAIL OUT	406	585	-30.60%	7,392	7,960	-7.14%
TOTAL	1,365	1,487	-8.20%	19,051	17,256	10.40%
FREIGHT (M lbs)						
FREIGHT IN	43,123	40,598	6.22%	482,167	457,827	5.32%
FREIGHT OUT	46,409	42,223	9.91%	509,102	499,714	1.88%
TOTAL	89,532	82,821	8.10%	991,269	957,541	3.52%
AIR MAIL & FREIGHT (M lbs)						
IN	44,082	41,500	6.22%	493,826	467,123	5.72%
OUT	46,815	42,808	9.36%	516,494	507,674	1.74%
TOTAL	90,897	84,308	7.82%	1,010,320	974,797	3.64%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	481,316	516,858	-6.88%	5,618,398	5,869,258	-4.27%
CARGO CARRIERS	217,306	187,987	15.60%	2,307,422	2,441,031	-5.47%
TOTAL	698,621	704,845	-0.88%	7,925,820	8,310,288	-4.63%
AIRBART RIDERS						
TO AIRPORT	30,734	31,528	-2.52%	321,565	331,214	-2.91%
TO BART	34,944	35,869	-2.58%	367,049	377,324	-2.72%
TOTAL REVENUE (\$)	186,645	185,647	0.54%	1,961,925	2,004,175	-2.11%
PARKING LOT						
DAILY EXITS	21,352	21,660	-1.42%	251,995	253,419	-0.56%
HOURLY EXITS	37,918	39,341	-3.62%	443,446	494,068	-10.25%
ECONOMY EXITS	10,954	11,591	-5.50%	125,178	129,578	-3.40%
VALET EXITS	0	746	NO ACT	0	11,400	NO ACTVY
TOTAL REVENUE (\$)	1,856,139	1,831,972	1.32%	21,952,828	21,009,631	4.49%
CONCESSIONS						
SHOPS	871,240	886,855	-1.76%	9,916,106	10,515,259	-5.70%
RESTAURANT/BAR	1,810,683	1,767,527	2.44%	20,127,791	19,538,887	3.01%
TOTAL REVENUE (\$)	2,681,923	2,654,381	1.04%	30,043,898	30,054,145	-0.03%
CAR RENTALS REVENUE (\$)	5,563,482	5,718,224	-2.71%	74,045,295	76,255,639	-2.90%

MOVING 12 MONTH PASSENGER TOTALS

DEC 1, 2009 THRU NOV 30, 2010	9,565,162
DEC 1, 2008 THRU NOV 30, 2009	9,486,805
	0.83%