



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	MAY 14	MAY 13	INC/DEC	CY 14	CY 13	INC/DEC
PASSENGER TOTALS						
ENPLANING	429,796	424,271	1.30%	1,939,514	1,903,873	1.87%
DEPLANING	427,970	423,175	1.13%	1,951,954	1,920,115	1.66%
TOTAL	857,766	847,446	1.22%	3,891,468	3,823,988	1.76%
AIRCRAFT MOVEMENTS						
TOTAL	17,733	16,936	4.71%	80,218	81,234	-1.25%
AVIATION FUEL (GALS)						
GENERAL AVIATION	621,935	681,885	-8.79%	3,090,652	3,000,040	3.02%
CONTRACT SALES	7,684,654	7,571,425	1.50%	36,241,869	35,943,580	0.83%
TOTAL	8,306,589	8,253,310	0.65%	39,332,521	38,943,620	1.00%
AIR MAIL (M lbs)						
MAIL IN	800	569	40.60%	3,521	2,783	26.52%
MAIL OUT	293	455	-35.60%	1,742	3,060	-43.07%
TOTAL	1,093	1,024	6.74%	5,263	5,843	-9.93%
FREIGHT (M lbs)						
FREIGHT IN	48,026	42,520	12.95%	229,283	210,253	9.05%
FREIGHT OUT	48,795	47,637	2.43%	233,234	219,985	6.02%
TOTAL	96,821	90,157	7.39%	462,517	430,238	7.50%
AIR MAIL & FREIGHT (M lbs)						
IN	48,826	43,089	13.31%	232,804	213,036	9.28%
OUT	49,088	48,092	2.07%	234,976	223,045	5.35%
TOTAL	97,914	91,181	7.38%	467,780	436,081	7.27%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	497,294	507,771	-2.06%	2,316,162	2,401,392	-3.55%
CARGO CARRIERS	240,792	228,321	5.46%	1,173,897	1,092,541	7.45%
TOTAL	738,086	736,092	0.27%	3,490,060	3,493,934	-0.11%
AIRBART RIDERS						
TO AIRPORT	31,129	28,795	8.11%	129,848	131,891	-1.55%
TO BART	32,732	30,319	7.96%	147,975	147,388	0.40%
TOTAL REVENUE (\$)	187,175	156,801	19.37%	809,955	744,623	8.77%
PARKING LOT						
DAILY EXITS	26,354	26,410	-0.21%	123,043	120,761	1.89%
HOURLY EXITS	29,941	29,333	2.07%	136,917	135,460	1.08%
ECONOMY EXITS	13,981	13,156	6.27%	64,959	60,853	6.75%
TOTAL REVENUE (\$)	2,372,037	2,249,660	5.44%	11,172,933	10,565,870	5.75%
CONCESSIONS						
SHOPS	991,708	953,779	3.98%	4,273,848	4,150,141	2.98%
RESTAURANT/BAR	2,423,331	2,186,097	10.85%	10,808,983	9,815,093	10.13%
TOTAL REVENUE (\$)	3,415,039	3,139,876	8.76%	15,082,831	13,965,234	8.00%
CAR RENTALS REVENUE (\$)	7,900,489	7,405,109	6.69%	34,838,512	32,130,041	8.43%

MOVING 12 MONTH PASSENGER TOTALS

JUN 1, 2013 THRU MAY 31, 2014	9,810,367
JUN 1, 2012 THRU MAY 31, 2013	9,978,837
	-1.69%