



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	MAY 09	MAY 08	INC/DEC	CY 09	CY 08	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	396,336	502,883	-21.19%	1,831,343	2,499,967	-26.75%
DEPLANING	399,148	503,546	-20.73%	1,843,762	2,527,264	-27.05%
TOTAL	795,484	1,006,429	-20.96%	3,675,105	5,027,231	-26.90%
<b>AIRCRAFT MOVEMENTS</b>						
NORTH FIELD	9,354	9,853	-5.06%	43,548	47,158	-7.66%
SOUTH FIELD	10,766	13,856	-22.30%	53,040	71,751	-26.08%
TOTAL	20,120	23,709	-15.14%	96,588	118,909	-18.77%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	535,848	724,723	-26.06%	2,974,257	3,583,996	-17.01%
CONTRACT SALES	8,122,278	10,491,498	-22.58%	41,985,673	56,630,606	-25.86%
TOTAL	8,658,126	11,216,221	-22.81%	44,959,930	60,214,602	-25.33%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	793	649	22.19%	3,975	4,646	-14.44%
MAIL OUT	646	453	42.60%	3,691	3,309	11.54%
TOTAL	1,439	1,102	30.58%	7,666	7,955	-3.63%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	40,202	56,900	-29.35%	208,924	281,031	-25.66%
FREIGHT OUT	45,170	60,411	-25.23%	237,713	300,119	-20.79%
TOTAL	85,372	117,311	-27.23%	446,637	581,150	-23.15%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	40,995	57,549	-28.77%	212,899	285,677	-25.48%
OUT	45,816	60,864	-24.72%	241,404	303,428	-20.44%
TOTAL	86,811	118,413	-26.69%	454,303	589,105	-22.88%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	548,220	682,107	-19.63%	2,617,213	3,578,359	-26.86%
CARGO CARRIERS	220,660	294,806	-25.15%	1,220,428	1,487,020	-17.93%
TOTAL	768,880	976,914	-21.29%	3,837,641	5,065,380	-24.24%
<b>AIRBART RIDERS</b>						
TO AIRPORT	31,221	39,808	-21.57%	141,613	193,977	-26.99%
TO BART	34,614	42,820	-19.16%	163,553	219,470	-25.48%
TOTAL REVENUE (\$)	184,007	243,040	-24.29%	863,856	1,234,530	-30.03%
<b>PARKING LOT</b>						
DAILY EXITS	23,353	32,566	-28.29%	115,518	161,023	-28.26%
VALUE EXITS	0	5,546	NO ACTV	0	29,046	NO ACTVY
HOURLY EXITS	42,178	58,321	-27.68%	201,387	292,459	-31.14%
ECONOMY EXITS	12,645	10,245	23.43%	57,101	51,741	10.36%
VALET EXITS	1,054	1,907	-44.73%	5,779	10,006	-42.24%
TOTAL REVENUE (\$)	1,932,729	2,562,958	-24.59%	9,364,948	13,036,891	-28.17%
<b>CONCESSIONS</b>						
SHOPS	975,988	1,144,609	-14.73%	4,397,819	5,862,770	-24.99%
RESTAURANT/BAR	1,776,222	2,455,784	-27.67%	8,365,365	12,163,797	-31.23%
TOTAL REVENUE (\$)	2,752,210	3,600,393	-23.56%	12,763,185	18,026,567	-29.20%
<b>CAR RENTALS REVENUE (\$)</b>						
	7,036,282	8,856,949	-20.56%	31,336,787	41,814,119	-25.06%

MOVING 12 MONTH PASSENGER TOTALS

JUN 1, 2008 THRU MAY 31, 2009	10,122,330
JUN 1, 2007 THRU MAY 31, 2008	13,921,999
	-27.29%