



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	MAY 16	MAY 15	INC/DEC	CY 16	CY 15	INC/DEC
PASSENGER TOTALS						
ENPLANING	498,440	472,623	5.46%	2,269,095	2,114,499	7.31%
DEPLANING	502,312	473,538	6.08%	2,283,345	2,128,382	7.28%
TOTAL	1,000,752	946,161	5.77%	4,552,440	4,242,881	7.30%
AIRCRAFT MOVEMENTS						
TOTAL	19,338	17,890	8.09%	91,848	85,132	7.89%
AVIATION FUEL (GALS)						
GENERAL AVIATION	672,642	705,071	-4.60%	3,663,025	3,324,066	10.20%
CONTRACT SALES	9,284,610	7,633,420	21.63%	42,022,850	36,598,131	14.82%
TOTAL	9,957,252	8,338,491	19.41%	45,685,875	39,922,197	14.44%
AIR MAIL (M lbs)						
MAIL IN	234	772	-69.69%	1,254	3,620	-65.36%
MAIL OUT	256	336	-23.81%	1,495	1,407	6.25%
TOTAL	490	1,108	-55.78%	2,749	5,027	-45.32%
FREIGHT (M lbs)						
FREIGHT IN	47,352	45,607	3.83%	232,172	230,804	0.59%
FREIGHT OUT	50,723	47,174	7.52%	250,613	235,999	6.19%
TOTAL	98,075	92,781	5.71%	482,785	466,803	3.42%
AIR MAIL & FREIGHT (M lbs)						
IN	47,586	46,379	2.60%	233,426	234,424	-0.43%
OUT	50,979	47,510	7.30%	252,108	237,406	6.19%
TOTAL	98,565	93,889	4.98%	485,534	471,830	2.90%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	571,072	531,899	7.36%	2,675,941	2,484,168	7.72%
CARGO CARRIERS	234,106	232,784	0.57%	1,268,703	1,166,092	8.80%
TOTAL	805,178	764,682	5.30%	3,944,643	3,650,261	8.06%
BART CONNECTOR RIDERS						
TO AIRPORT	39,676	40,240	-1.40%	183,229	176,494	3.82%
TO BART	44,691	45,658	-2.12%	212,555	203,645	4.38%
TOTAL REVENUE (\$)	0	0	NO ACT	0	0	NO ACTVY
PARKING LOT						
DAILY EXITS	27,057	28,136	-3.83%	132,700	134,759	-1.53%
HOURLY EXITS	32,204	31,663	1.71%	153,803	151,174	1.74%
ECONOMY EXITS	16,148	15,044	7.34%	70,019	68,894	1.63%
TOTAL REVENUE (\$)	2,874,226	2,561,430	12.21%	13,097,008	12,093,019	8.30%
CONCESSIONS						
SHOPS	1,308,937	1,175,206	11.38%	5,785,953	4,972,530	16.36%
RESTAURANT/BAR	3,078,804	2,681,130	14.83%	13,686,928	11,997,396	14.08%
TOTAL REVENUE (\$)	4,387,740	3,856,336	13.78%	19,472,880	16,969,926	14.75%
CAR RENTALS REVENUE (\$)	379,664	400,227	-5.14%	1,713,341	1,814,854	-5.59%

MOVING 12 MONTH PASSENGER TOTALS

JUN 1, 2015 THRU MAY 31, 2016	11,514,622
JUN 1, 2014 THRU MAY 31, 2015	10,688,201
	7.73%

* IMPORTANT NOTE: In March 2016, FEDERAL EXPRESS informed OAK of a glitch in their reporting system for Cargo Weights.

A repair / update is being conducted currently and completion of solution is still uncertain. In the meantime, Cargo weights (FREIGHT) shall be reported without FEDERAL EXPRESS and the figures will be updated once credible data from since March 2016 shall have been obtained.