



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	MAY 15	MAY 14	INC/DEC	CY 15	CY 14	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	472,623	429,796	9.96%	2,114,499	1,939,514	9.02%
DEPLANING	473,538	427,970	10.65%	2,128,382	1,951,954	9.04%
<b>TOTAL</b>	<b>946,161</b>	<b>857,766</b>	<b>10.31%</b>	<b>4,242,881</b>	<b>3,891,468</b>	<b>9.03%</b>
<b>AIRCRAFT MOVEMENTS</b>						
<b>TOTAL</b>	<b>17,890</b>	<b>17,733</b>	<b>0.89%</b>	<b>85,132</b>	<b>80,218</b>	<b>6.13%</b>
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	705,071	621,935	13.37%	3,324,066	3,090,652	7.55%
CONTRACT SALES	7,633,420	7,684,654	-0.67%	36,598,131	36,241,869	0.98%
<b>TOTAL</b>	<b>8,338,491</b>	<b>8,306,589</b>	<b>0.38%</b>	<b>39,922,197</b>	<b>39,332,521</b>	<b>1.50%</b>
<b>AIR MAIL (M lbs)</b>						
MAIL IN	772	800	-3.50%	3,620	3,521	2.81%
MAIL OUT	336	293	14.68%	1,407	1,742	-19.23%
<b>TOTAL</b>	<b>1,108</b>	<b>1,093</b>	<b>1.37%</b>	<b>5,027</b>	<b>5,263</b>	<b>-4.48%</b>
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	45,607	48,026	-5.04%	230,804	229,283	0.66%
FREIGHT OUT	47,174	48,795	-3.32%	235,999	233,234	1.19%
<b>TOTAL</b>	<b>92,781</b>	<b>96,821</b>	<b>-4.17%</b>	<b>466,803</b>	<b>462,517</b>	<b>0.93%</b>
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	46,379	48,826	-5.01%	234,424	232,804	0.70%
OUT	47,510	49,088	-3.21%	237,406	234,976	1.03%
<b>TOTAL</b>	<b>93,889</b>	<b>97,914</b>	<b>-4.11%</b>	<b>471,830</b>	<b>467,780</b>	<b>0.87%</b>
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	531,899	497,294	6.96%	2,484,168	2,316,162	7.25%
CARGO CARRIERS	232,784	240,792	-3.33%	1,166,092	1,173,897	-0.66%
<b>TOTAL</b>	<b>764,682</b>	<b>738,086</b>	<b>3.60%</b>	<b>3,650,261</b>	<b>3,490,060</b>	<b>4.59%</b>
<b>BART RIDERS</b>						
TO AIRPORT	(BART CONNECTOR) 40,240	(AIRBART) 31,129	29.27%	176,494	129,848	35.92%
TO BART	45,658	32,732	39.49%	203,645	147,975	37.62%
<b>TOTAL REVENUE (\$)</b>	<b>0</b>	<b>187,175</b>	<b>NO ACT</b>	<b>0</b>	<b>809,955</b>	<b>NO ACTVY</b>
<b>PARKING LOT</b>						
DAILY EXITS	28,136	26,354	6.76%	134,759	123,043	9.52%
HOURLY EXITS	31,663	29,941	5.75%	151,174	136,917	10.41%
ECONOMY EXITS	15,044	13,981	7.60%	68,894	64,959	6.06%
<b>TOTAL REVENUE (\$)</b>	<b>2,561,430</b>	<b>2,372,037</b>	<b>7.98%</b>	<b>12,093,019</b>	<b>11,172,933</b>	<b>8.23%</b>
<b>CONCESSIONS</b>						
SHOPS	1,175,206	991,708	18.50%	4,972,530	4,273,848	16.35%
RESTAURANT/BAR	2,681,130	2,423,331	10.64%	11,997,396	10,808,983	10.99%
<b>TOTAL REVENUE (\$)</b>	<b>3,856,336</b>	<b>3,415,039</b>	<b>12.92%</b>	<b>16,969,926</b>	<b>15,082,831</b>	<b>12.51%</b>
<b>CAR RENTALS REVENUE (\$)</b>	<b>8,092,268</b>	<b>7,900,489</b>	<b>2.43%</b>	<b>36,319,237</b>	<b>34,838,512</b>	<b>4.25%</b>

MOVING 12 MONTH PASSENGER TOTALS

JUN 1, 2014 THRU MAY 31, 2015	10,688,201
JUN 1, 2013 THRU MAY 31, 2014	9,810,367
	8.95%