



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	MAY 13	MAY 12	INC/DEC	CY 13	CY 12	INC/DEC
PASSENGER TOTALS						
ENPLANING	424,271	430,124	-1.36%	1,903,873	1,937,209	-1.72%
DEPLANING	423,175	429,543	-1.48%	1,920,115	1,948,806	-1.47%
TOTAL	847,446	859,667	-1.42%	3,823,988	3,886,015	-1.60%
AIRCRAFT MOVEMENTS						
TOTAL	16,936	18,078	-6.32%	81,234	85,391	-4.87%
AVIATION FUEL (GALS)						
GENERAL AVIATION	681,885	685,231	-0.49%	3,000,040	3,415,751	-12.17%
CONTRACT SALES	7,571,425	8,969,286	-15.58%	35,943,580	37,477,928	-4.09%
TOTAL	8,253,310	9,654,517	-14.51%	38,943,620	40,893,679	-4.77%
AIR MAIL (M lbs)						
MAIL IN	569	867	-34.37%	2,783	4,932	-43.57%
MAIL OUT	455	552	-17.57%	3,060	2,898	5.59%
TOTAL	1,024	1,419	-27.84%	5,843	7,830	-25.38%
FREIGHT (M lbs)						
FREIGHT IN	42,520	45,263	-6.06%	210,253	215,026	-2.22%
FREIGHT OUT	47,637	47,620	0.04%	219,985	222,450	-1.11%
TOTAL	90,157	92,883	-2.93%	430,238	437,476	-1.65%
AIR MAIL & FREIGHT (M lbs)						
IN	43,089	46,130	-6.59%	213,036	219,958	-3.15%
OUT	48,092	48,172	-0.17%	223,045	225,348	-1.02%
TOTAL	91,181	94,302	-3.31%	436,081	445,306	-2.07%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	507,771	526,897	-3.63%	2,401,392	2,461,941	-2.46%
CARGO CARRIERS	228,321	223,916	1.97%	1,092,541	1,072,222	1.90%
TOTAL	736,092	750,813	-1.96%	3,493,934	3,534,162	-1.14%
AIRBART RIDERS						
TO AIRPORT	28,795	33,171	-13.19%	131,891	141,176	-6.58%
TO BART	30,319	35,009	-13.40%	147,388	159,206	-7.42%
TOTAL REVENUE (\$)	156,801	191,206	-17.99%	744,623	839,105	-11.26%
PARKING LOT						
DAILY EXITS	26,410	25,362	4.13%	120,761	117,903	2.42%
HOURLY EXITS	29,333	31,604	-7.19%	135,460	146,898	-7.79%
ECONOMY EXITS	13,156	13,107	0.37%	60,853	59,461	2.34%
TOTAL REVENUE (\$)	2,249,660	2,213,387	1.64%	10,565,870	10,290,467	2.68%
CONCESSIONS						
SHOPS	953,779	974,488	-2.13%	4,150,141	4,205,839	-1.32%
RESTAURANT/BAR	2,186,097	2,166,801	0.89%	9,815,093	9,573,333	2.53%
TOTAL REVENUE (\$)	3,139,876	3,141,289	-0.04%	13,965,234	13,779,172	1.35%
CAR RENTALS REVENUE (\$)	7,405,109	6,916,970	7.06%	32,130,041	30,627,525	4.91%

MOVING 12 MONTH PASSENGER TOTALS

JUN 1, 2012 THRU MAY 31, 2013	9,978,837
JUN 1, 2011 THRU MAY 31, 2012	9,567,966
	4.29%