



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

| | MAY 12 | MAY 11 | INC/DEC | CY 12 | CY 11 | INC/DEC |
|---------------------------------------|-----------|-----------|---------|------------|------------|---------|
| PASSENGER TOTALS | | | | | | |
| ENPLANING | 430,124 | 386,143 | 11.39% | 1,937,209 | 1,788,651 | 8.31% |
| DEPLANING | 429,543 | 389,291 | 10.34% | 1,948,806 | 1,795,968 | 8.51% |
| TOTAL | 859,667 | 775,434 | 10.86% | 3,886,015 | 3,584,619 | 8.41% |
| AIRCRAFT MOVEMENTS | | | | | | |
| TOTAL | 18,078 | 18,425 | -1.88% | 85,391 | 86,345 | -1.10% |
| AVIATION FUEL (GALS) | | | | | | |
| GENERAL AVIATION | 685,231 | 609,966 | 12.34% | 3,415,751 | 3,312,101 | 3.13% |
| CONTRACT SALES | 8,969,286 | 7,473,297 | 20.02% | 37,477,928 | 34,925,227 | 7.31% |
| TOTAL | 9,654,517 | 8,083,263 | 19.44% | 40,893,679 | 38,237,328 | 6.95% |
| AIR MAIL (M lbs) | | | | | | |
| MAIL IN | 867 | 1,053 | -17.66% | 4,932 | 5,814 | -15.17% |
| MAIL OUT | 552 | 663 | -16.74% | 2,898 | 3,348 | -13.44% |
| TOTAL | 1,419 | 1,716 | -17.31% | 7,830 | 9,162 | -14.54% |
| FREIGHT (M lbs) | | | | | | |
| FREIGHT IN | 45,263 | 41,094 | 10.15% | 215,026 | 211,054 | 1.88% |
| FREIGHT OUT | 47,620 | 42,912 | 10.97% | 222,450 | 219,803 | 1.20% |
| TOTAL | 92,883 | 84,006 | 10.57% | 437,476 | 430,857 | 1.54% |
| AIR MAIL & FREIGHT (M lbs) | | | | | | |
| IN | 46,130 | 42,147 | 9.45% | 219,958 | 216,868 | 1.42% |
| OUT | 48,172 | 43,575 | 10.55% | 225,348 | 223,151 | 0.98% |
| TOTAL | 94,302 | 85,722 | 10.01% | 445,306 | 440,019 | 1.20% |
| LANDED WEIGHTS (M lbs) | | | | | | |
| PAX CARRIERS | 526,897 | 497,410 | 5.93% | 2,461,941 | 2,361,246 | 4.26% |
| CARGO CARRIERS | 223,916 | 207,805 | 7.75% | 1,072,222 | 1,048,181 | 2.29% |
| TOTAL | 750,813 | 705,216 | 6.47% | 3,534,162 | 3,409,427 | 3.66% |
| AIRBART RIDERS | | | | | | |
| TO AIRPORT | 33,171 | 28,434 | 16.66% | 141,176 | 129,579 | 8.95% |
| TO BART | 35,009 | 30,470 | 14.90% | 159,206 | 145,512 | 9.41% |
| TOTAL REVENUE (\$) | 191,206 | 159,962 | 19.53% | 839,105 | 756,740 | 10.88% |
| PARKING LOT | | | | | | |
| DAILY EXITS | 25,362 | 23,439 | 8.20% | 117,903 | 114,209 | 3.23% |
| HOURLY EXITS | 31,604 | 34,019 | -7.10% | 146,898 | 163,100 | -9.93% |
| ECONOMY EXITS | 13,107 | 11,665 | 12.36% | 59,461 | 53,717 | 10.69% |
| TOTAL REVENUE (\$) | 2,213,387 | 2,014,639 | 9.87% | 10,290,467 | 9,573,615 | 7.49% |
| CONCESSIONS | | | | | | |
| SHOPS | 974,488 | 886,903 | 9.88% | 4,205,839 | 3,819,727 | 10.11% |
| RESTAURANT/BAR | 2,166,801 | 1,895,145 | 14.33% | 9,573,333 | 8,676,086 | 10.34% |
| TOTAL REVENUE (\$) | 3,141,289 | 2,782,048 | 12.91% | 13,779,172 | 12,495,813 | 10.27% |
| CAR RENTALS REVENUE (\$) | 6,916,970 | 6,373,597 | 8.53% | 30,627,525 | 28,910,772 | 5.94% |

MOVING 12 MONTH PASSENGER TOTALS

| | |
|-------------------------------|-----------|
| JUN 1, 2011 THRU MAY 31, 2012 | 9,567,966 |
| JUN 1, 2010 THRU MAY 31, 2011 | 9,413,167 |
| | 1.64% |