



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	MAY 11	MAY 10	INC/DEC	CY 11	CY 10	INC/DEC
PASSENGER TOTALS						
ENPLANING	386,143	394,858	-2.21%	1,788,651	1,850,034	-3.32%
DEPLANING	389,291	397,965	-2.18%	1,795,968	1,863,751	-3.64%
TOTAL	775,434	792,823	-2.19%	3,584,619	3,713,785	-3.48%
AIRCRAFT MOVEMENTS						
TOTAL	18,425	19,355	-4.80%	86,345	91,955	-6.10%
AVIATION FUEL (GALS)						
GENERAL AVIATION	609,966	629,983	-3.18%	3,312,101	3,196,478	3.62%
CONTRACT SALES	7,473,297	7,185,515	4.01%	34,925,227	33,756,806	3.46%
TOTAL	8,083,263	7,815,498	3.43%	38,237,328	36,953,284	3.47%
AIR MAIL (M lbs)						
MAIL IN	1,053	1,133	-7.06%	5,814	6,010	-3.26%
MAIL OUT	663	610	8.69%	3,348	3,597	-6.92%
TOTAL	1,716	1,743	-1.55%	9,162	9,607	-4.63%
FREIGHT (M lbs)						
FREIGHT IN	41,094	43,811	-6.20%	211,054	210,207	0.40%
FREIGHT OUT	42,912	46,896	-8.50%	219,803	220,133	-0.15%
TOTAL	84,006	90,707	-7.39%	430,857	430,340	0.12%
AIR MAIL & FREIGHT (M lbs)						
IN	42,147	44,944	-6.22%	216,868	216,217	0.30%
OUT	43,575	47,506	-8.27%	223,151	223,730	-0.26%
TOTAL	85,722	92,450	-7.28%	440,019	439,947	0.02%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	497,410	515,364	-3.48%	2,361,246	2,534,535	-6.84%
CARGO CARRIERS	207,805	204,192	1.77%	1,048,181	1,017,127	3.05%
TOTAL	705,216	719,556	-1.99%	3,409,427	3,551,662	-4.00%
AIRBART RIDERS						
TO AIRPORT	28,434	29,041	-2.09%	129,579	133,407	-2.87%
TO BART	30,470	32,526	-6.32%	145,512	155,931	-6.68%
TOTAL REVENUE (\$)	159,962	175,430	-8.82%	756,740	834,782	-9.35%
PARKING LOT						
DAILY EXITS	23,439	23,889	-1.88%	114,209	114,012	0.17%
HOURLY EXITS	34,019	36,995	-8.04%	163,100	186,442	-12.52%
ECONOMY EXITS	11,665	12,140	-3.91%	53,717	55,366	-2.98%
VALET EXITS	0	0	NO ACT	0	0	NO ACTVY
TOTAL REVENUE (\$)	2,014,639	1,988,230	1.33%	9,573,615	9,454,198	1.26%
CONCESSIONS						
SHOPS	886,903	934,670	-5.11%	3,819,727	4,237,136	-9.85%
RESTAURANT/BAR	1,895,145	1,784,213	6.22%	8,676,086	8,684,252	-0.09%
TOTAL REVENUE (\$)	2,782,048	2,718,883	2.32%	12,495,813	12,921,388	-3.29%
CAR RENTALS REVENUE (\$)						
	6,373,597	6,574,089	-3.05%	28,910,772	29,183,223	-0.93%

MOVING 12 MONTH PASSENGER TOTALS

JUN 1, 2010 THRU MAY 31, 2011	9,413,167
JUN 1, 2009 THRU MAY 31, 2010	9,543,961
	-1.37%