

OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	MAY 10	MAY 09	INC/DEC	CY 10	CY 09	INC/DEC
PASSENGER TOTALS						
ENPLANING	394,858	396,336	-0.37%	1,850,034	1,831,343	1.02%
DEPLANING	397,965	399,148	-0.30%	1,863,751	1,843,762	1.08%
TOTAL	792,823	795,484	-0.33%	3,713,785	3,675,105	1.05%
AIRCRAFT MOVEMENTS						
TOTAL	19,355	20,120	-3.80%	91,955	96,588	-4.80%
AVIATION FUEL (GALS)						
GENERAL AVIATION	629,983	535,848	17.57%	3,196,478	2,974,257	7.47%
CONTRACT SALES	7,185,515	8,122,278	-11.53%	33,756,806	41,985,673	-19.60%
TOTAL	7,815,498	8,658,126	-9.73%	36,953,284	44,959,930	-17.81%
AIR MAIL (M lbs)						
MAIL IN	1,133	793	42.88%	6,010	3,975	51.19%
MAIL OUT	610	646	-5.57%	3,597	3,691	-2.55%
TOTAL	1,743	1,439	21.13%	9,607	7,666	25.32%
FREIGHT (M lbs)						
FREIGHT IN	43,811	40,202	8.98%	210,207	208,924	0.61%
FREIGHT OUT	46,896	45,170	3.82%	220,133	237,713	-7.40%
TOTAL	90,707	85,372	6.25%	430,340	446,637	-3.65%
AIR MAIL & FREIGHT (M lbs)						
IN	44,944	40,995	9.63%	216,217	212,899	1.56%
OUT	47,506	45,816	3.69%	223,730	241,404	-7.32%
TOTAL	92,450	86,811	6.50%	439,947	454,303	-3.16%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	515,364	548,220	-5.99%	2,534,535	2,617,213	-3.16%
CARGO CARRIERS	204,192	220,660	-7.46%	1,017,127	1,220,428	-16.66%
TOTAL	719,556	768,880	-6.42%	3,551,662	3,837,641	-7.45%
AIRBART RIDERS						
TO AIRPORT	29,041	31,221	-6.98%	133,407	141,613	-5.79%
TO BART	32,526	34,614	-6.03%	155,931	163,553	-4.66%
TOTAL REVENUE (\$)	175,430	184,007	-4.66%	834,782	863,856	-3.37%
PARKING LOT						
DAILY EXITS	23,889	23,353	2.30%	114,012	115,518	-1.30%
HOURLY EXITS	36,995	42,178	-12.29%	186,442	201,387	-7.42%
ECONOMY EXITS	12,140	12,645	-3.99%	55,366	57,101	-3.04%
VALET EXITS	0	1,054	NO ACT	0	5,779	NO ACTVY
TOTAL REVENUE (\$)	1,988,230	1,932,729	2.87%	9,454,198	9,364,948	0.95%
CONCESSIONS						
SHOPS	934,670	975,988	-4.23%	4,237,136	4,397,819	-3.65%
RESTAURANT/BAR	1,784,213	1,776,222	0.45%	8,684,252	8,365,365	3.81%
TOTAL REVENUE (\$)	2,718,883	2,752,210	-1.21%	12,921,388	12,763,185	1.24%
CAR RENTALS REVENUE (\$)	6,574,089	7,036,282	-6.57%	29,183,917	31,336,787	-6.87%

MOVING 12 MONTH PASSENGER TOTALS

JUN 1, 2009 THRU MAY 31, 2010	9,543,961
JUN 1, 2008 THRU MAY 31, 2009	10,122,330
	-5.71%