



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	MAR 16	MAR 15	INC/DEC	CY 16	CY 15	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	484,557	443,411	9.28%	1,300,543	1,190,313	9.26%
DEPLANING	477,701	441,967	8.09%	1,309,897	1,201,359	9.03%
<b>TOTAL</b>	<b>962,258</b>	<b>885,378</b>	<b>8.68%</b>	<b>2,610,440</b>	<b>2,391,672</b>	<b>9.15%</b>
<b>AIRCRAFT MOVEMENTS</b>						
<b>TOTAL</b>	<b>18,554</b>	<b>18,744</b>	<b>-1.01%</b>	<b>55,018</b>	<b>49,365</b>	<b>11.45%</b>
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	772,334	692,776	11.48%	2,288,789	1,972,108	16.06%
CONTRACT SALES	8,770,200	7,465,337	17.48%	24,523,872	21,541,633	13.84%
<b>TOTAL</b>	<b>9,542,534</b>	<b>8,158,113</b>	<b>16.97%</b>	<b>26,812,661</b>	<b>23,513,741</b>	<b>14.03%</b>
<b>AIR MAIL (M lbs)</b>						
MAIL IN	273	638	-57.21%	770	2,045	-62.35%
MAIL OUT	339	240	41.25%	964	806	19.60%
<b>TOTAL</b>	<b>612</b>	<b>878</b>	<b>-30.30%</b>	<b>1,734</b>	<b>2,851</b>	<b>-39.18%</b>
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	51,210	46,958	9.05%	137,731	137,068	0.48%
FREIGHT OUT	54,618	49,255	10.89%	149,289	141,083	5.82%
<b>TOTAL</b>	<b>105,828</b>	<b>96,213</b>	<b>9.99%</b>	<b>287,020</b>	<b>278,151</b>	<b>3.19%</b>
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	51,483	47,596	8.17%	138,501	139,113	-0.44%
OUT	54,957	49,495	11.04%	150,253	141,889	5.89%
<b>TOTAL</b>	<b>106,440</b>	<b>97,091</b>	<b>9.63%</b>	<b>288,754</b>	<b>281,002</b>	<b>2.76%</b>
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	549,607	504,978	8.84%	1,565,775	1,437,984	8.89%
CARGO CARRIERS	278,656	241,654	15.31%	788,663	695,390	13.41%
<b>TOTAL</b>	<b>828,262</b>	<b>746,633</b>	<b>10.93%</b>	<b>2,354,437</b>	<b>2,133,374</b>	<b>10.36%</b>
<b>BART CONNECTOR RIDERS</b>						
TO AIRPORT	40,305	38,518	4.64%	105,574	98,921	6.73%
TO BART	44,318	43,091	2.85%	126,356	117,187	7.82%
<b>PARKING LOT</b>						
DAILY EXITS	28,202	28,785	-2.03%	78,629	78,465	0.21%
HOURLY EXITS	33,497	30,847	8.59%	91,715	88,142	4.05%
ECONOMY EXITS	14,090	14,722	-4.29%	38,745	39,230	-1.24%
<b>TOTAL REVENUE (\$)</b>	<b>2,697,034</b>	<b>2,512,559</b>	<b>7.34%</b>	<b>7,405,002</b>	<b>6,974,311</b>	<b>6.18%</b>
<b>CONCESSIONS</b>						
SHOPS	1,071,201	992,995	7.88%	3,328,397	2,703,957	23.09%
RESTAURANT/BAR	2,827,320	2,527,831	11.85%	7,781,387	6,777,919	14.80%
<b>TOTAL REVENUE (\$)</b>	<b>3,898,521</b>	<b>3,520,825</b>	<b>10.73%</b>	<b>11,109,784</b>	<b>9,481,875</b>	<b>17.17%</b>
<b>CAR RENTALS REVENUE (\$)</b>	<b>318,996</b>	<b>369,589</b>	<b>-13.69%</b>	<b>1,080,203</b>	<b>1,036,122</b>	<b>4.25%</b>

MOVING 12 MONTH PASSENGER TOTALS

APR 1, 2015 THRU MAR 31, 2016	11,423,831
APR 1, 2014 THRU MAR 31, 2015	10,500,330
	8.79%