



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

| | MAR 15 | MAR 14 | INC/DEC | CY 15 | CY 14 | INC/DEC |
|---------------------------------------|------------------|------------------|----------------|-------------------|-------------------|-----------------|
| PASSENGER TOTALS | | | | | | |
| ENPLANING | 443,411 | 407,897 | 8.71% | 1,190,313 | 1,108,428 | 7.39% |
| DEPLANING | 441,967 | 407,737 | 8.40% | 1,201,359 | 1,119,702 | 7.29% |
| TOTAL | 885,378 | 815,634 | 8.55% | 2,391,672 | 2,228,130 | 7.34% |
| AIRCRAFT MOVEMENTS | | | | | | |
| TOTAL | 18,744 | 16,492 | 13.66% | 49,365 | 45,831 | 7.71% |
| AVIATION FUEL (GALS) | | | | | | |
| GENERAL AVIATION | 692,776 | 695,266 | -0.36% | 1,972,108 | 1,845,601 | 6.85% |
| CONTRACT SALES | 7,465,337 | 7,526,840 | -0.82% | 21,541,633 | 21,132,953 | 1.93% |
| TOTAL | 8,158,113 | 8,222,106 | -0.78% | 23,513,741 | 22,978,554 | 2.33% |
| AIR MAIL (M lbs) | | | | | | |
| MAIL IN | 638 | 769 | -17.04% | 2,045 | 1,902 | 7.52% |
| MAIL OUT | 240 | 398 | -39.70% | 806 | 1,100 | -26.73% |
| TOTAL | 878 | 1,167 | -24.76% | 2,851 | 3,002 | -5.03% |
| FREIGHT (M lbs) | | | | | | |
| FREIGHT IN | 46,958 | 46,299 | 1.42% | 137,068 | 131,264 | 4.42% |
| FREIGHT OUT | 49,255 | 47,730 | 3.20% | 141,083 | 135,867 | 3.84% |
| TOTAL | 96,213 | 94,029 | 2.32% | 278,151 | 267,131 | 4.13% |
| AIR MAIL & FREIGHT (M lbs) | | | | | | |
| IN | 47,596 | 47,068 | 1.12% | 139,113 | 133,166 | 4.47% |
| OUT | 49,495 | 48,128 | 2.84% | 141,889 | 136,967 | 3.59% |
| TOTAL | 97,091 | 95,196 | 1.99% | 281,002 | 270,133 | 4.02% |
| LANDED WEIGHTS (M lbs) | | | | | | |
| PAX CARRIERS | 504,978 | 475,487 | 6.20% | 1,437,984 | 1,346,238 | 6.82% |
| CARGO CARRIERS | 241,654 | 231,106 | 4.56% | 695,390 | 687,614 | 1.13% |
| TOTAL | 746,633 | 706,593 | 5.67% | 2,133,374 | 2,033,851 | 4.89% |
| BART RIDERS | | | | | | |
| | (BART CONNECTOR) | (AIRBART) | | | | |
| TO AIRPORT | 38,518 | 27,479 | 40.17% | 98,921 | 72,199 | 37.01% |
| TO BART | 43,091 | 30,517 | 41.20% | 117,187 | 85,603 | 36.90% |
| TOTAL REVENUE (\$) | 0 | 169,934 | NO ACT | 0 | 460,249 | NO ACTVY |
| PARKING LOT | | | | | | |
| DAILY EXITS | 28,785 | 25,769 | 11.70% | 78,465 | 71,843 | 9.22% |
| HOURLY EXITS | 30,847 | 27,209 | 13.37% | 88,142 | 79,221 | 11.26% |
| ECONOMY EXITS | 14,722 | 14,020 | 5.01% | 39,230 | 37,435 | 4.79% |
| TOTAL REVENUE (\$) | 2,512,559 | 2,364,321 | 6.27% | 6,974,311 | 6,533,242 | 6.75% |
| CONCESSIONS | | | | | | |
| SHOPS | 992,995 | 883,641 | 12.38% | 2,703,957 | 2,399,561 | 12.69% |
| RESTAURANT/BAR | 2,527,831 | 2,261,322 | 11.79% | 6,777,919 | 6,163,057 | 9.98% |
| TOTAL REVENUE (\$) | 3,520,825 | 3,144,963 | 11.95% | 9,481,875 | 8,562,618 | 10.74% |
| CAR RENTALS REVENUE (\$) | 7,357,981 | 7,353,680 | 0.06% | 20,556,836 | 19,630,411 | 4.72% |

MOVING 12 MONTH PASSENGER TOTALS

| | |
|-------------------------------|------------|
| APR 1, 2014 THRU MAR 31, 2015 | 10,500,330 |
| APR 1, 2013 THRU MAR 31, 2014 | 9,789,586 |
| | 7.26% |