



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	MAR 14	MAR 13	INC/DEC	CY 14	CY 13	INC/DEC
PASSENGER TOTALS						
ENPLANING	407,897	403,373	1.12%	1,108,428	1,085,347	2.13%
DEPLANING	407,737	400,824	1.72%	1,119,702	1,096,084	2.15%
TOTAL	815,634	804,197	1.42%	2,228,130	2,181,431	2.14%
AIRCRAFT MOVEMENTS						
TOTAL	16,492	16,407	0.52%	45,831	47,470	-3.45%
AVIATION FUEL (GALS)						
GENERAL AVIATION	695,266	614,198	13.20%	1,845,601	1,741,626	5.97%
CONTRACT SALES	7,526,840	7,183,356	4.78%	21,132,953	21,182,690	-0.23%
TOTAL	8,222,106	7,797,554	5.44%	22,978,554	22,924,316	0.24%
AIR MAIL (M lbs)						
MAIL IN	769	606	26.90%	1,902	1,673	13.69%
MAIL OUT	398	675	-41.04%	1,100	1,790	-38.55%
TOTAL	1,167	1,281	-8.90%	3,002	3,463	-13.31%
FREIGHT (M lbs)						
FREIGHT IN	46,299	43,491	6.46%	131,264	126,728	3.58%
FREIGHT OUT	47,730	45,393	5.15%	135,867	129,985	4.53%
TOTAL	94,029	88,884	5.79%	267,131	256,713	4.06%
AIR MAIL & FREIGHT (M lbs)						
IN	47,068	44,097	6.74%	133,166	128,401	3.71%
OUT	48,128	46,068	4.47%	136,967	131,775	3.94%
TOTAL	95,196	90,165	5.58%	270,133	260,176	3.83%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	475,487	492,768	-3.51%	1,346,238	1,403,240	-4.06%
CARGO CARRIERS	231,106	216,905	6.55%	687,614	645,504	6.52%
TOTAL	706,593	709,673	-0.43%	2,033,851	2,048,744	-0.73%
AIRBART RIDERS						
TO AIRPORT	27,479	29,731	-7.57%	72,199	76,215	-5.27%
TO BART	30,517	30,938	-1.36%	85,603	86,739	-1.31%
TOTAL REVENUE (\$)	169,934	162,035	4.87%	460,249	437,110	5.29%
PARKING LOT						
DAILY EXITS	25,769	25,089	2.71%	71,843	69,888	2.80%
HOURLY EXITS	27,209	28,806	-5.54%	79,221	79,569	-0.44%
ECONOMY EXITS	14,020	12,755	9.92%	37,435	34,912	7.23%
TOTAL REVENUE (\$)	2,364,321	2,211,208	6.92%	6,533,242	6,144,959	6.32%
CONCESSIONS						
SHOPS	883,641	867,171	1.90%	2,399,561	2,339,016	2.59%
RESTAURANT/BAR	2,261,322	2,093,640	8.01%	6,163,057	5,588,754	10.28%
TOTAL REVENUE (\$)	3,144,963	2,960,811	6.22%	8,562,618	7,927,770	8.01%
CAR RENTALS REVENUE (\$)	7,353,680	6,768,842	8.64%	19,630,411	18,116,845	8.35%

MOVING 12 MONTH PASSENGER TOTALS

APR 1, 2013 THRU MAR 31, 2014	9,789,586
APR 1, 2012 THRU MAR 31, 2013	10,022,993
	-2.33%