



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	MAR 13	MAR 12	INC/DEC	CY 13	CY 12	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	403,373	401,622	0.44%	1,085,347	1,094,392	-0.83%
DEPLANING	400,824	399,501	0.33%	1,096,084	1,104,910	-0.80%
TOTAL	804,197	801,123	0.38%	2,181,431	2,199,302	-0.81%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	16,407	17,131	-4.23%	47,470	50,682	-6.34%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	614,198	747,255	-17.81%	1,741,626	2,021,750	-13.86%
CONTRACT SALES	7,183,356	7,635,584	-5.92%	21,182,690	21,261,506	-0.37%
TOTAL	7,797,554	8,382,839	-6.98%	22,924,316	23,283,256	-1.54%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	606	1,014	-40.24%	1,673	3,213	-47.93%
MAIL OUT	675	587	14.99%	1,790	1,785	0.28%
TOTAL	1,281	1,601	-19.99%	3,463	4,998	-30.71%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	43,491	45,846	-5.14%	126,728	127,838	-0.87%
FREIGHT OUT	45,393	47,793	-5.02%	129,985	132,957	-2.24%
TOTAL	88,884	93,639	-5.08%	256,713	260,795	-1.57%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	44,097	46,860	-5.90%	128,401	131,051	-2.02%
OUT	46,068	48,380	-4.78%	131,775	134,742	-2.20%
TOTAL	90,165	95,240	-5.33%	260,176	265,793	-2.11%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	492,768	500,038	-1.45%	1,403,240	1,433,101	-2.08%
CARGO CARRIERS	216,905	220,437	-1.60%	645,504	641,056	0.69%
TOTAL	709,673	720,474	-1.50%	2,048,744	2,074,157	-1.23%
<b>AIRBART RIDERS</b>						
TO AIRPORT	29,731	31,237	-4.82%	76,215	79,909	-4.62%
TO BART	30,938	32,109	-3.65%	86,739	91,676	-5.39%
TOTAL REVENUE (\$)	162,035	183,075	-11.49%	437,110	490,840	-10.95%
<b>PARKING LOT</b>						
DAILY EXITS	25,089	24,908	0.73%	69,888	69,319	0.82%
HOURLY EXITS	28,806	29,922	-3.73%	79,569	85,582	-7.03%
ECONOMY EXITS	12,755	12,302	3.68%	34,912	33,791	3.32%
TOTAL REVENUE (\$)	2,211,208	2,175,592	1.64%	6,144,959	5,978,645	2.78%
<b>CONCESSIONS</b>						
SHOPS	867,171	877,805	-1.21%	2,339,016	2,350,300	-0.48%
RESTAURANT/BAR	2,093,640	2,035,101	2.88%	5,588,754	5,428,471	2.95%
TOTAL REVENUE (\$)	2,960,811	2,912,906	1.64%	7,927,770	7,778,771	1.92%
CAR RENTALS REVENUE (\$)	6,768,842	6,458,543	4.80%	18,116,845	17,385,201	4.21%

MOVING 12 MONTH PASSENGER TOTALS

APR 1, 2012 THRU MAR 31, 2013	10,022,993
APR 1, 2011 THRU MAR 31, 2012	9,376,581
	6.89%