



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	MAR 12	MAR 11	INC/DEC	CY 12	CY 11	INC/DEC
PASSENGER TOTALS						
ENPLANING	401,622	375,753	6.88%	1,094,392	1,040,097	5.22%
DEPLANING	399,501	375,015	6.53%	1,104,910	1,049,194	5.31%
TOTAL	801,123	750,768	6.71%	2,199,302	2,089,291	5.27%
AIRCRAFT MOVEMENTS						
TOTAL	17,131	17,176	-0.26%	50,682	49,934	1.50%
AVIATION FUEL (GALS)						
GENERAL AVIATION	747,255	714,509	4.58%	2,021,750	2,104,627	-3.94%
CONTRACT SALES	7,635,584	7,237,786	5.50%	21,261,506	20,495,608	3.74%
TOTAL	8,382,839	7,952,295	5.41%	23,283,256	22,600,235	3.02%
AIR MAIL (M lbs)						
MAIL IN	1,014	1,351	-24.94%	3,213	3,573	-10.08%
MAIL OUT	587	783	-25.03%	1,785	1,980	-9.85%
TOTAL	1,601	2,134	-24.98%	4,998	5,553	-9.99%
FREIGHT (M lbs)						
FREIGHT IN	45,846	47,431	-3.34%	127,838	127,510	0.26%
FREIGHT OUT	47,793	49,425	-3.30%	132,957	132,248	0.54%
TOTAL	93,639	96,856	-3.32%	260,795	259,758	0.40%
AIR MAIL & FREIGHT (M lbs)						
IN	46,860	48,782	-3.94%	131,051	131,083	-0.02%
OUT	48,380	50,208	-3.64%	134,742	134,228	0.38%
TOTAL	95,240	98,990	-3.79%	265,793	265,311	0.18%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	500,038	484,489	3.21%	1,433,101	1,396,424	2.63%
CARGO CARRIERS	220,437	226,752	-2.79%	641,056	632,944	1.28%
TOTAL	720,474	711,242	1.30%	2,074,157	2,029,368	2.21%
AIRBART RIDERS						
TO AIRPORT	31,237	28,746	8.67%	79,909	74,868	6.73%
TO BART	32,109	30,568	5.04%	91,676	87,081	5.28%
TOTAL REVENUE (\$)	183,075	161,358	13.46%	490,840	442,869	10.83%
PARKING LOT						
DAILY EXITS	24,908	24,437	1.93%	69,319	68,941	0.55%
HOURLY EXITS	29,922	34,064	-12.16%	85,582	96,729	-11.52%
ECONOMY EXITS	12,302	11,184	10.00%	33,791	31,432	7.51%
TOTAL REVENUE (\$)	2,175,592	2,046,584	6.30%	5,978,645	5,696,112	4.96%
CONCESSIONS						
SHOPS	877,805	767,340	14.40%	2,350,300	2,129,498	10.37%
RESTAURANT/BAR	1,889,440	1,826,356	3.45%	5,282,810	5,014,482	5.35%
TOTAL REVENUE (\$)	2,767,245	2,593,696	6.69%	7,633,110	7,143,980	6.85%
CAR RENTALS REVENUE (\$)	6,458,543	6,005,314	7.55%	17,385,201	16,774,848	3.64%

MOVING 12 MONTH PASSENGER TOTALS

APR 1, 2011 THRU MAR 31, 2012	9,376,581
APR 1, 2010 THRU MAR 31, 2011	9,489,527
	-1.19%