

OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	MAR 11	MAR 10	INC/DEC	CY 11	CY 10	INC/DEC
PASSENGER TOTALS						
ENPLANING	375,753	390,835	-3.86%	1,040,097	1,062,424	-2.10%
DEPLANING	375,015	390,579	-3.98%	1,049,194	1,079,673	-2.82%
TOTAL	750,768	781,414	-3.92%	2,089,291	2,142,097	-2.47%
AIRCRAFT MOVEMENTS						
TOTAL	17,176	19,097	-10.06%	49,934	53,880	-7.32%
AVIATION FUEL (GALS)						
GENERAL AVIATION	714,509	654,463	9.17%	2,104,627	1,965,112	7.10%
CONTRACT SALES	7,237,786	6,814,664	6.21%	20,495,608	19,603,628	4.55%
TOTAL	7,952,295	7,469,127	6.47%	22,600,235	21,568,740	4.78%
AIR MAIL (M lbs)						
MAIL IN	1,351	1,236	9.30%	3,573	3,536	1.05%
MAIL OUT	783	820	-4.51%	1,980	2,294	-13.69%
TOTAL	2,134	2,056	3.79%	5,553	5,830	-4.75%
FREIGHT (M lbs)						
FREIGHT IN	47,431	43,897	8.05%	127,510	121,163	5.24%
FREIGHT OUT	49,425	45,657	8.25%	132,248	126,192	4.80%
TOTAL	96,856	89,554	8.15%	259,758	247,355	5.01%
AIR MAIL & FREIGHT (M lbs)						
IN	48,782	45,133	8.08%	131,083	124,699	5.12%
OUT	50,208	46,477	8.03%	134,228	128,486	4.47%
TOTAL	98,990	91,610	8.06%	265,311	253,185	4.79%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	484,489	521,757	-7.14%	1,396,424	1,512,497	-7.67%
CARGO CARRIERS	226,752	212,516	6.70%	632,944	599,637	5.55%
TOTAL	711,242	734,273	-3.14%	2,029,368	2,112,134	-3.92%
AIRBART RIDERS						
TO AIRPORT	28,746	30,186	-4.77%	74,868	76,288	-1.86%
TO BART	30,568	33,586	-8.99%	87,081	92,067	-5.42%
TOTAL REVENUE (\$)	161,358	181,070	-10.89%	442,869	486,224	-8.92%
PARKING LOT						
DAILY EXITS	24,437	24,561	-0.50%	68,941	66,564	3.57%
PREMIER LOT EXITS	5,694	4,822	18.08%	15,346	13,192	16.33%
HOURLY EXITS	34,064	38,681	-11.94%	96,729	111,884	-13.55%
ECONOMY EXITS	11,184	11,515	-2.87%	31,432	31,725	-0.92%
VALET EXITS	0	0	NO ACT	0	0	NO ACTVY
TOTAL REVENUE (\$)	2,046,584	1,985,914	3.06%	5,696,112	5,488,847	3.78%
CONCESSIONS						
SHOPS	767,340	876,945	-12.50%	2,129,498	2,408,862	-11.60%
RESTAURANT/BAR	1,826,356	1,868,120	-2.24%	5,014,482	5,107,010	-1.81%
TOTAL REVENUE (\$)	2,593,696	2,745,064	-5.51%	7,143,980	7,515,871	-4.95%
CAR RENTALS REVENUE (\$)	6,005,314	5,969,972	0.59%	16,774,848	16,437,106	2.05%

MOVING 12 MONTH PASSENGER TOTALS

APR 1, 2010 THRU MAR 31, 2011	9,489,527
APR 1, 2009 THRU MAR 31, 2010	9,561,111
	-0.75%

OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
FISCAL YEAR

	MAR 11	MAR 10	INC/DEC	FY 11	FY 10	INC/DEC
PASSENGER TOTALS						
ENPLANING	375,753	390,835	-3.86%	3,523,375	3,553,301	-0.84%
DEPLANING	375,015	390,579	-3.98%	3,529,456	3,568,178	-1.09%
TOTAL	750,768	781,414	-3.92%	7,052,831	7,121,479	-0.96%
AIRCRAFT MOVEMENTS						
TOTAL	17,176	19,097	-10.06%	157,781	170,728	-7.58%
AVIATION FUEL (GALS)						
GENERAL AVIATION	714,509	654,463	9.17%	5,775,936	5,500,467	5.01%
CONTRACT SALES	7,237,786	6,814,664	6.21%	68,744,823	65,408,165	5.10%
TOTAL	7,952,295	7,469,127	6.47%	74,520,759	70,908,632	5.09%
AIR MAIL (M lbs)						
MAIL IN	1,351	1,236	9.30%	8,972	8,963	0.10%
MAIL OUT	783	820	-4.51%	5,653	6,771	-16.51%
TOTAL	2,134	2,056	3.79%	14,625	15,734	-7.05%
FREIGHT (M lbs)						
FREIGHT IN	47,431	43,897	8.05%	408,762	381,966	7.02%
FREIGHT OUT	49,425	45,657	8.25%	433,956	400,086	8.47%
TOTAL	96,856	89,554	8.15%	842,718	782,052	7.76%
AIR MAIL & FREIGHT (M lbs)						
IN	48,782	45,133	8.08%	417,734	390,929	6.86%
OUT	50,208	46,477	8.03%	439,609	406,857	8.05%
TOTAL	98,990	91,610	8.06%	857,343	797,786	7.47%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	484,489	521,757	-7.14%	4,447,509	4,766,049	-6.68%
CARGO CARRIERS	226,752	212,516	6.70%	2,013,090	1,880,702	7.04%
TOTAL	711,242	734,273	-3.14%	6,460,599	6,646,751	-2.80%
AIRBART RIDERS						
TO AIRPORT	28,746	30,186	-4.77%	266,033	267,769	-0.65%
TO BART	30,568	33,586	-8.99%	294,393	302,698	-2.74%
TOTAL REVENUE (\$)	161,358	181,070	-10.89%	1,574,370	1,628,422	-3.32%
PARKING LOT						
DAILY EXITS	24,437	24,561	-0.50%	203,128	201,017	1.05%
PREMIER LOT EXITS	5,694	4,822	18.08%	46,332	20,424	126.85%
HOURLY EXITS	34,064	38,681	-11.94%	351,087	402,520	-12.78%
ECONOMY EXITS	11,184	11,515	-2.87%	99,273	101,941	-2.62%
VALET EXITS	0	0	NO ACT	0	4,576	NO ACT
TOTAL REVENUE (\$)	2,046,584	1,985,914	3.06%	17,958,792	16,842,511	6.63%
CONCESSIONS						
SHOPS	767,340	876,945	-12.50%	7,713,721	8,387,447	-8.03%
RESTAURANT/BAR	1,826,356	1,868,120	-2.24%	16,531,209	16,312,988	1.34%
TOTAL REVENUE (\$)	2,593,696	2,745,064	-5.51%	24,244,930	24,700,435	-1.84%
CAR RENTALS REVENUE (\$)	6,005,314	5,969,972	0.59%	59,577,988	59,328,366	0.42%

MOVING 12 MONTH PASSENGER TOTALS

APR 1, 2010 THRU MAR 31, 2011	9,489,527
APR 1, 2009 THRU MAR 31, 2010	9,561,111
	-0.75%

OAKLAND INTERNATIONAL AIRPORT
CONSOLIDATED HIGHLIGHTS OF MONTHLY ACTIVITIES
MARCH 2011

	MAR 2011	FEB 2011	MAR 2010	% CHANGE		YEAR-TO-DATE 2011	2010	% CHANGE		LAST 12 MONTHS 2010-2009	2011-2010	2010-2009	2011-2010	% CHANGE FROM
				FROM 2010	2010			FROM 2010	2010					
PASSENGER TOTAL	750,768	644,857	781,414	-3.92%	2,089,291	2,142,097	-2.47%	9,489,527	9,561,111	-0.75%				
AIRCRAFT MOVEMENTS	17,176	15,512	19,097	-10.06%	49,934	53,880	-7.32%	215,706	231,422	-6.79%				
AVIATION FUEL														
GENERAL AVIATION	714,509	636,237	654,463	9.17%	2,104,627	1,965,112	7.10%	7,684,214	7,225,552	6.35%				
CONTRACT FUEL	7,237,786	6,446,250	6,814,664	6.21%	20,495,608	19,603,628	4.55%	90,926,359	90,933,778	-0.01%				
AIR MAIL (M lbs)	2,133,953	1,666,996	2,056,309	3.78%	5,553,309	5,829,643	-4.74%	20,125,334	20,337,208	-1.04%				
AIR FREIGHT (M lbs)	96,856,416	79,627,214	89,553,575	8.15%	259,758,383	247,355,760	5.01%	1,118,674,908	1,046,049,235	6.94%				
LANDED WEIGHTS	711,242	637,964	734,273	-3.14%	2,029,368	2,112,134	-3.92%	8,644,103	8,957,026	-3.49%				
PARKING LOT EXITS	75,379	64,597	79,579	-5.28%	212,448	223,365	-4.89%	941,982	980,805	-3.96%				
AIRBART RIDERS	59,314	48,649	63,772	-6.99%	161,949	168,355	-3.81%	745,929	765,627	-2.57%				

REVENUES (\$)														
PARKING LOT	2,046,584	1,786,477	1,985,914	3.06%	5,696,112	5,488,847	3.78%	23,884,167	22,704,887	5.19%				
AIRBART	161,358	142,446	181,070	-10.89%	442,869	486,224	-8.92%	2,105,628	2,176,279	-3.25%				
CONCESSIONS	2,593,696	2,252,735	2,745,064	-5.51%	7,143,980	7,515,871	-4.95%	32,533,233	33,129,087	-1.80%				
CAR RENTALS	6,005,314	5,453,079	5,969,972	0.59%	16,774,848	16,437,106	2.05%	79,730,845	80,634,353	-1.12%				

OAKLAND INTERNATIONAL AIRPORT
INDIVIDUAL STATISTICS
MARCH 2011

	MAR 2011	FEB 2011	MAR 2010	% CHANGE		YEAR-TO-DATE 2011	2010	% CHANGE		LAST 12 MONTHS 2009-2010	2009-2010	% CHANGE FROM
				FROM 2010	2010			FROM 2010	2009-2010			
REVENUE PER PASSENGER												
PARKING LOT	\$ 2.73	\$ 2.77	\$ 2.54	7.48%	\$ 2.73	\$ 2.56	6.64%	\$ 2.52	\$ 2.37	6.33%		
AIRBART	\$ 0.21	\$ 0.22	\$ 0.23	-8.70%	\$ 0.21	\$ 0.23	-8.70%	\$ 0.22	\$ 0.23	-4.35%		
SHOPS	\$ 1.02	\$ 1.07	\$ 1.12	-8.93%	\$ 1.02	\$ 1.12	-8.93%	\$ 1.11	\$ 1.19	-6.72%		
RESTAURANTS	2.43	2.42	2.39	1.67%	2.40	2.38	0.84%	2.32	2.28	1.75%		
CONCESSIONS	\$ 3.45	\$ 3.49	\$ 3.51	-1.71%	\$ 3.42	\$ 3.51	-2.56%	\$ 3.43	\$ 3.46	-0.87%		
CAR RENTALS	\$ 8.00	\$ 8.46	\$ 7.64	4.71%	\$ 8.03	\$ 7.67	4.69%	\$ 8.40	\$ 8.43	-0.36%		

REVENUE PER LANDING

PASSENGER AIRLINES	\$ 408.70	\$ 409.96	\$ 378.34	8.02%	\$ 409.80	\$ 376.73	8.78%	\$ 402.31	\$ 359.08	12.04%
CARGO AIRLINES	\$1,046.19	\$1,042.89	\$ 943.01	10.94%	\$1,044.20	\$ 937.33	11.40%	\$1,014.72	\$ 873.37	16.18%

REVENUE PER PARKING STALL

DAILY LOT	\$ 265.04	\$ 235.82	\$ 379.71	-30.20%	\$ 247.18	\$ 347.73	-28.91%	\$ 298.64	\$ 338.52	-11.78%
VALUE LOT	\$ 715.88	\$ 659.68	\$ 627.42	14.10%	\$ 680.57	\$ 516.35	31.80%	\$ 657.70	\$ 160.74	309.18%
HOURLY LOT	\$ 368.59	\$ 299.21	\$ 354.08	4.10%	\$ 325.46	\$ 339.47	-4.13%	\$ 346.47	\$ 350.80	-1.23%
ECONOMY LOT	\$ 254.08	\$ 223.14	\$ 253.18	0.36%	\$ 241.67	\$ 238.51	1.33%	\$ 269.65	\$ 268.48	0.44%
VALET LOT	\$ -	\$ -	\$ -	NO ACTVY	\$ -	\$ -	NO ACTVY	\$ -	\$ 196.17	NO ACTVY

OAKLAND INTERNATIONAL AIRPORT
 PARKING LOT OPERATIONS
 MARCH 2011

	MAR 2011		FEB 2011		MAR 2010		YEAR TO DATE 2010		% CHANGE FROM 2010		LAST 12 MONTHS 2010-2009		% CHANGE FROM 2010-2009	
	MAR 2011	MAR 2010	FEB 2011	MAR 2010	MAR 2010	2010	2010	2010	2010	2010	2011-2010	2010-2009	2010-2009	2010-2009
NUMBER OF EXITS														
DAILY LOT	24,437	24,561	22,019	24,561	68,941	66,564	66,564	66,564	3.57%	273,870	271,736	0.79%		
PREMIER LOT	5,694	4,822	4,713	4,822	15,346	13,192	13,192	13,192	16.33%	60,738	60,738			
HOURLY LOT	34,064	38,681	27,916	38,681	96,729	111,884	111,884	111,884	-13.55%	472,849	541,868	-12.74%		
ECONOMY LOT	11,184	11,515	9,949	11,515	31,432	31,725	31,725	31,725	-0.92%	134,525	138,934	-3.17%		
VALET LOT	0	0	0	0	0	0	0	0	NO ACTY	0	7,843	NO ACTY		
TOTAL	75,379	79,579	64,597	79,579	212,448	223,365	223,365	223,365	-4.89%	941,982	980,805	-3.96%		

REVENUE (\$)														
DAILY LOT	1,013,512	1,001,679	901,772	1,001,679	2,835,678	2,751,917	2,751,917	2,751,917	3.04%	11,666,825	11,174,233	4.41%		
PREMIER LOT	214,765	170,659	179,433	170,659	575,390	421,344	421,344	421,344	36.56%	2,166,765	2,166,765			
HOURLY LOT	327,674	324,690	274,380	324,690	885,030	933,884	933,884	933,884	-5.23%	3,802,274	4,266,920	-10.89%		
ECONOMY LOT	490,634	488,886	430,892	488,886	1,400,015	1,381,701	1,381,701	1,381,701	1.33%	6,248,302	6,221,197	0.44%		
VALET LOT	0	0	0	0	0	0	0	0	NO ACTY	0	517,895	NO ACTY		
TOTAL	2,046,585	1,985,914	1,786,477	1,985,914	5,696,112	5,488,847	5,488,847	5,488,847	3.78%	23,884,166	22,704,887	5.19%		

	MAR 2011		FEB 2011		MAR 2010		YEAR TO DATE 2010		% CHANGE FROM 2010		LAST 12 MONTHS 2010-2009		% CHANGE FROM 2010-2009	
	MAR 2011	MAR 2010	FEB 2011	MAR 2010	MAR 2010	2010	2010	2010	2010	2010	2011-2010	2010-2009	2010-2009	2010-2009
AVERAGE VALUE OF EXIT (\$)														
DAILY LOT	41.47	40.78	40.95	40.78	41.13	41.34	41.34	41.34	-0.51%	42.60	41.12	3.60%		
PREMIER LOT	37.72	35.39	38.07	35.39	37.49	31.94	31.94	31.94	17.38%	35.67	25.69	38.85%		
HOURLY LOT	9.62	8.39	9.83	8.39	9.15	8.35	8.35	8.35	9.58%	8.04	7.87	2.16%		
ECONOMY LOT	43.87	42.46	43.31	42.46	44.54	43.55	43.55	43.55	2.27%	46.45	44.78	3.73%		

	MAR 2011		FEB 2011		MAR 2010		YEAR TO DATE 2010		% CHANGE FROM 2010		LAST 12 MONTHS 2010-2009		% CHANGE FROM 2010-2009	
	MAR 2011	MAR 2010	FEB 2011	MAR 2010	MAR 2010	2010	2010	2010	2010	2010	2011-2010	2010-2009	2010-2009	2010-2009
AVERAGE DURATION OF TICKET														
DAILY LOT (days)	2.23	2.20	2.21	2.20	2.21	2.23	2.23	2.23	-0.90%	2.29	2.21	3.62%		
PREMIER LOT (days)	1.40	1.31	1.41	1.31	1.39	1.18	1.18	1.18	17.80%	1.32	2.28	-42.11%		
HOURLY LOT (hours)	2.85	2.48	2.91	2.48	2.71	2.47	2.47	2.47	9.72%	2.38	2.33	2.15%		
ECONOMY LOT (days)	3.47	3.35	3.42	3.35	3.52	3.44	3.44	3.44	2.33%	3.67	3.54	3.67%		

OAKLAND INTERNATIONAL AIRPORT
 LAST 12 MONTHS PASSENGER ACTIVITY
 MARCH 2011

	FEB-JAN	MAR-FEB	APR-MAR	MAY-APR	JUN-MAY	JUL-JUN
2010-2011	9,523,360	9,520,173	9,489,527	0	0	0
2009-2010	9,552,011	9,546,045	9,561,111	9,546,622	9,543,961	9,558,175
% CHANGE FROM PRIOR YEAR	-0.30%	-0.27%	-0.75%	NO ACTVY	NO ACTVY	NO ACTVY

	AUG-JUL	SEP-AUG	OCT-SEP	NOV-OCT	DEC-NOV	JAN-DEC
2010-2011	0	0	0	0	0	0
2009-2010	9,561,263	9,579,066	9,580,127	9,571,223	9,565,162	9,542,333
% CHANGE FROM PRIOR YEAR	NO ACTVY	NO ACTVY	NO ACTVY	NO ACTVY	NO ACTVY	NO ACTVY

OAKLAND INTERNATIONAL AIRPORT
 SUMMARY OF CHANGES IN DAILY DEPARTURES
 AND MONTHLY PASSENGER ACTIVITY

MARCH 11

MARCH 10

SCHEDULED AIRLINES	ACTUAL DAILY DEPARTURES	MONTHLY PASSENGER ACTIVITY	ACTUAL DAILY DEPARTURES	MONTHLY PASSENGER ACTIVITY
ALASKA	5.0	36,192	5.6	38,084
ALLEGiant	0.7	5,700	0.6	5,103
US AIRWAYS	5.0	26,562	3.8	22,235
DELTA	1.7	13,484	1.1	6,815
HAWAIIAN AIRLINES	1.1	14,407	1.1	14,218
HORIZON (ALASKA)	4.5	16,345	3.7	13,203
JETBLUE	4.4	31,992	6.9	46,681
MESA (US AIRWAYS)	0.0	0	0.7	1,751
MEXICANA	0.0	0	1.0	5,508
SKYBUS AIRLINES	0.0	268	0.0	0
SKYWEST (DELTA)	2.8	9,600	4.4	15,244
SOUTHWEST	96.8	569,060	102.5	585,052
UNITED	1.8	12,010	2.0	13,497
VOLARIS	1.9	15,136	2.7	14,023
TOTALS	127	750,768	137	781,414

OAKLAND INTERNATIONAL AIRPORT
 CONFIDENTIAL ACTIVITY REPORT
 MARCH 2011

	MAR 2011	MAR 2010	%CHANGE FROM 2010	FISCAL YEAR-TO-DATE		%CHANGE FROM 2009-2010
				JUL 1 2010-2011	MAR 31 2009-2010	
PASSENGER TOTALS						
ENPLANING - ORIGINATING	346,034	358,072	-3.36%	3,286,992	3,321,636	-1.04%
ENPLANING - CONNECTING	29,719	32,763	-9.29%	236,383	231,665	2.04%
DEPLANING	375,015	390,579	-3.98%	3,529,456	3,568,178	-1.09%
TOTAL	750,768	781,414	-3.92%	7,052,831	7,121,479	-0.96%

AIRCRAFT MOVEMENTS

TOTAL	17,176	19,097	-10.06%	157,781	170,728	-7.58%
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AVIATION FUEL (GALS)

GENERAL AVIATION	714,509	654,463	9.17%	5,775,936	5,500,467	5.01%
CONTRACT SALES	7,237,786	6,814,664	6.21%	68,744,823	65,408,165	5.10%
TOTAL	7,952,295	7,469,127	6.47%	74,520,759	70,908,632	5.09%

AIR MAIL (M lbs)

MAIL IN	1,350,531	1,236,344	9.24%	8,971,818	8,962,604	0.10%
MAIL OUT	783,422	819,965	-4.46%	5,653,107	6,770,752	-16.51%
TOTAL	2,133,953	2,056,309	3.78%	14,624,925	15,733,356	-7.05%

OAKLAND INTERNATIONAL AIRPORT
CONFIDENTIAL ACTIVITY REPORT
MARCH 2011

	MAR 2011	MAR 2010	%CHANGE FROM 2010	FISCAL YEAR-TO-DATE JUL 1 2010-2011	MAR 31 2009-2010	%CHANGE FROM 2009-2010
FREIGHT (M lbs)						
FREIGHT IN	47,431	43,897	8.05%	408,762	381,966	7.02%
FREIGHT OUT	49,425	45,657	8.25%	433,956	400,086	8.47%
TOTAL	96,856	89,554	8.15%	842,718	782,052	7.76%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	484,489	521,757	-7.14%	4,447,509	4,766,049	-6.68%
CARGO CARRIERS	226,752	212,516	6.70%	2,013,090	1,880,702	7.04%
TOTAL	711,242	734,273	-3.14%	6,460,599	6,646,751	-2.80%
AIRBART PASSENGERS						
REGULAR PASSENGERS	52,033	56,457	-7.84%	493,564	503,576	-1.99%
DISCOUNT PASSENGERS	3,710	3,830	-3.13%	37,472	38,135	-1.74%
DISCOUNT TICKETS	3,571	3,485	2.47%	29,390	28,756	2.20%
FREE PASSENGERS	0	0	NO ACTVY	0	0	NO ACTVY
TOTAL PASSENGERS	59,314	63,772	-6.99%	560,426	570,467	-1.76%
TO AIRPORT	28,746	30,186	-4.77%	266,033	267,769	-0.65%
TO BART	30,568	33,586	-8.99%	294,393	302,698	-2.74%
TOTAL PASSENGERS	59,314	63,772	-6.99%	560,426	570,467	-1.76%
AIRBART REVENUE (\$)	161,358	181,070	-10.89%	1,574,370	1,628,422	-3.32%

OAKLAND INTERNATIONAL AIRPORT
 CONFIDENTIAL ACTIVITY REPORT
 MARCH 2011

	MAR 2011	MAR 2010	% CHANGE FROM 2010	FISCAL YEAR-TO-DATE JUL 1 2010-2011	FISCAL YEAR-TO-DATE MAR 31 2009-2010	% CHANGE FROM 2009-2010
PARKING LOT EXITS	75,379	79,579	-5.28%	699,820	730,478	-4.20%
PARKING LOT REVENUE						
DAILY LOT	\$ 1,013,512	\$ 1,001,679	1.18%	\$ 8,762,185	\$ 8,306,928	5.48%
HOURLY LOT	327,674	324,690	0.92%	2,850,078	3,133,549	-9.05%
ECONOMY LOT	490,634	488,886	0.36%	4,690,034	4,577,333	2.46%
VALET PARKING	-	-	NO ACTVY	-	300,058	NO ACTVY
TOTAL	\$ 2,046,585	\$ 1,985,914	3.06%	\$ 17,958,792	\$ 16,842,510	6.63%
CONCESSIONS						
TERMINAL I						
SHOPS	\$ 414,300	\$ 486,774	-14.89%	\$ 4,011,077	\$ 4,790,235	-16.27%
RESTAURANT/BAR	463,746	519,065	-10.66%	4,595,051	4,442,839	3.43%
TERMINAL II						
SHOPS	353,040	390,171	-9.52%	3,702,645	3,597,212	2.93%
RESTAURANT/BAR	1,362,610	1,349,054	1.00%	11,936,158	11,870,149	0.56%
TOTAL SHOPS	767,340	876,945	-12.50%	7,713,721	8,387,447	-8.03%
TOTAL RESTAURANT/BAR	1,826,356	1,868,120	-2.24%	16,531,209	16,312,988	1.34%
GRAND TOTAL	\$ 2,593,696	\$ 2,745,064	-5.51%	\$ 24,244,930	\$ 24,700,435	-1.84%
CAR RENTALS REVENUE						
AVIS / BUDGET	\$ 1,677,404	\$ 1,454,429	15.33%	\$ 15,783,132	\$ 16,699,239	-5.49%
DOLLAR / THRIFTY	940,519	1,090,799	-13.78%	10,441,108	10,591,717	-1.42%
ENTERPRISE	661,619	640,486	3.30%	6,567,644	6,103,619	7.60%
FOX	311,111	321,061	-3.10%	3,074,236	2,500,239	22.96%
HERTZ	1,482,055	1,576,323	-5.98%	14,426,518	15,250,830	-5.41%
NATIONAL	932,606	886,874	5.16%	9,285,351	8,182,721	13.48%
TOTAL	\$ 6,005,314	\$ 5,969,972	0.59%	\$ 59,577,988	\$ 59,328,366	0.42%

OAKLAND INTERNATIONAL AIRPORT
 AIR FREIGHT REPORT
 INCREASE (DECREASE) FROM PRIOR MONTH

AIRLINES	MAR 2011		FEB 2011		MAR 2010		% CHANGE FROM 2010 OUT OF
	INTO	OUT OF	INTO	OUT OF	INTO	OUT OF	
ALASKA	9,554	22,272	6,625	19,998	5,841	15,589	63.57%
AMERIFLIGHT	259,085	270,537	227,696	237,559	309,224	300,390	-16.21%
DELTA	6,204	15,192	6,275	7,940	3,336	972	85.97%
FEDERAL EXPRESS	38,362,848	41,108,573	31,572,458	34,076,222	35,014,738	36,550,518	12.47%
HORIZON AIR	3,001	3,620	2,636	3,488	5,039	4,331	-40.44%
SOUTHWEST*	481,685	489,521	405,279	426,982	588,311	680,437	-18.12%
UPS	8,135,994	7,350,191	6,649,408	5,686,682	7,798,895	7,962,178	4.32%
UNITED AIR *	2,509	3,526	1,689	625	7,829	3,112	-67.95%
WESTAIR	170,272	161,832	134,273	161,379	163,376	139,409	13.30%
TOTAL FREIGHT	47,431,152	49,425,264	39,006,339	40,620,875	43,896,639	45,656,936	8.05%
ROUNDED TOTAL	47,431	49,425	39,006	40,621	43,897	45,657	8.05%
* Includes surface freight		96,856,416		79,627,214		89,553,575	8.25%

OAKLAND INTERNATIONAL AIRPORT
 AIR FREIGHT REPORT
 INCREASE (DECREASE) FROM PRIOR YEAR

AIRLINES	CY2011		CY2010		% CHANGE FROM 2010 OUT OF
	INTO	OUT OF	INTO	OUT OF	
ALASKA	22,084	58,043	19,194	50,377	15.06%
AMERIFLIGHT	735,797	754,586	849,826	817,919	-13.42%
DELTA	27,133	33,689	8,336	5,387	225.49%
FEDERAL EXPRESS	103,012,250	110,475,140	96,475,848	102,908,918	6.78%
HORIZON AIR	10,891	10,525	14,949	12,857	-27.15%
SOUTHWEST*	1,365,423	1,424,450	1,724,080	2,036,377	-20.80%
UPS	21,893,150	19,045,308	21,622,934	19,956,857	1.25%
UNITED AIR *	7,922	5,675	17,814	7,500	-55.53%
WESTAIR	435,271	441,046	430,395	396,142	1.13%
TOTAL FREIGHT	127,509,921	132,248,462	121,163,426	126,192,334	5.24%
ROUNDED TOTAL	127,510	132,248	121,163	126,192	5.24%
		259,758,383		247,355,760	4.80%

* Includes surface freight

OAKLAND INTERNATIONAL AIRPORT
 AIR MAIL REPORT
 INCREASE (DECREASE) FROM PRIOR MONTH AND YEAR

AIRLINES	MAR 2011		FEB 2011		MAR 2010		% CHANGE FROM 2010	
	INTO	OUT OF	INTO	OUT OF	INTO	OUT OF	INTO	OUT OF
US AIRWAYS	150,466	86,948	146,652	48,535	140,853	56,855	6.82%	52.93%
JET BLUE	150,898	86,770	164,639	48,838	76,941	59,814	96.12%	45.07%
UNITED PARCEL SERVICE	1,049,167	609,704	788,862	469,470	1,018,550	703,296	3.01%	-13.31%
TOTAL AIR MAIL*	1,350,531	783,422	1,100,153	566,843	1,236,344	819,965	9.24%	-4.46%
ROUNDED TOTAL	1,351	783	1,100	567	1,236	820	9.30%	-4.51%
		2,133,953		1,666,996		2,056,309		

AIRLINES	CY 2011		CY 2010		% CHANGE FROM 2010	
	INTO	OUT OF	INTO	OUT OF	INTO	OUT OF
US AIRWAYS	448,893	202,262	409,888	183,997	9.52%	9.93%
HORIZON AIR	475,728	202,783	268,496	169,836	77.18%	19.40%
AIRBORNE	0	0	0	0	NO ACTVY	NO ACTVY
UNITED PARCEL SERVICE	2,648,494	1,575,149	2,857,566	1,939,860	-7.32%	-18.80%
TOTAL AIR MAIL*	3,573,115	1,980,194	3,535,950	2,293,693	1.05%	-13.67%
ROUNDED TOTAL	3,573	1,980	3,536	2,294	1.05%	-13.69%
		5,553,309		5,829,643		

* Does not include significant air mail volume on FedEx that is not reported separately

OAKLAND INTERNATIONAL AIRPORT
 FAA AIRCRAFT OPERATIONS
 MARCH 2011

	MAR 2011	MAR 2010	%CHANGE FROM 2010	YEAR- TO-DATE 2011	YEAR- TO-DATE 2010	%CHANGE FROM 2010
AIRCRAFT MOVEMENTS	9,059	9,631	-5.94%	25,992	27,909	-6.87%
AIR CARRIERS	3,165	3,726	-15.06%	9,701	9,589	1.17%
CIVILIAN TRANSIENT	125	180	-30.56%	390	364	7.14%
MILITARY TRANSIENT	2,495	3,282	-23.98%	7,055	9,549	-26.12%
CIVILIAN LOCAL	152	245	-37.96%	858	682	25.81%
MILITARY LOCAL	2,180	2,033	7.23%	5,938	5,787	2.61%
AIR TAXI TRANSIENT	17,176	19,097	-10.06%	49,934	53,880	-7.32%
TOTAL						

AIRCRAFT MOVEMENTS
 AIR CARRIERS
 CIVILIAN TRANSIENT
 MILITARY TRANSIENT
 CIVILIAN LOCAL
 MILITARY LOCAL
 AIR TAXI TRANSIENT
 TOTAL

OAKLAND INTERNATIONAL AIRPORT
 NORTH AIRPORT FUEL STATISTICS
 MARCH 2011

	MAR 2011	FEB 2011	MAR 2010	%CHANGE FROM 2010	% CHANGE PRIOR MONTH	FISCAL YEAR-TO-DATE 2010-2011	2009-2010	%CHANGE FROM 2010
KAISERAIR, INC.								
AVGAS 100LL	8,700	7,758	9,622	-9.58%	12.15%	93,136	86,699	7.42%
JET A RETAIL	335,699	287,814	288,225	16.47%	16.64%	2,540,774	2,523,155	0.70%
JET A CONTRACT	69,392	78,679	79,192	-12.38%	-11.80%	704,148	777,528	-9.44%
TOTAL FUEL SOLD	413,791	374,251	377,039	9.75%	10.57%	3,338,057	3,387,381	-1.46%

AMERIFLIGHT, INC.

AVGAS 100LL	15,881	14,825	19,533	-18.70%	7.12%	138,450	177,723	-22.10%
JET A	15,172	11,091	20,269	-25.15%	36.80%	125,620	166,026	-24.34%
TOTAL FUEL SOLD	31,053	25,916	39,802	-21.98%	19.82%	264,070	343,749	-23.18%

BUSINESS JET

AVGAS 100LL	2,386	1,806	2,556	-6.65%	32.12%	26,442	25,459	3.86%
JET A	209,725	194,219	174,138	20.44%	7.98%	1,717,948	1,352,703	27.00%
TOTAL FUEL SOLD	212,111	196,025	176,694	20.04%	8.21%	1,744,390	1,378,162	26.57%

CHEVRON CREMCO

JET A	57,554	40,045	60,928	-5.54%	43.72%	429,419	391,175	9.78%
TOTAL FUEL SOLD	57,554	40,045	60,928	-5.54%	43.72%	429,419	391,175	9.78%

AVGAS 100LL

JET A	26,967	24,389	31,711	-14.96%	10.57%	258,028	289,881	-10.99%
JET A CONTRACT	618,150	533,169	543,560	13.72%	15.94%	4,813,761	4,433,059	8.59%
ACCUMULATIVE TOTAL	714,509	636,237	654,463	9.17%	12.30%	5,775,936	5,500,467	5.01%

OAKLAND INTERNATIONAL AIRPORT
PASSENGER COUNT ANALYSIS
FY 2010-2011

Preparation date:

18-Apr-11

Period	Current Period		Cumulative		Historical Percentage of Annual Pax Count	Forecast Year-End	
	Passenger Count (Forecast)	Passenger Count (Actual)	Percentage of Forecast	Passenger Count (Forecast)			Passenger Count (Actual)
July 2010	858,200	884,639	103.08%	858,200	884,639	103.08%	9,417,491
August 2010	885,200	896,099	101.23%	1,743,400	1,780,738	102.14%	9,424,803
September 2010	785,500	782,489	99.62%	2,528,900	2,563,227	101.36%	9,552,540
October 2010	794,900	827,632	104.12%	3,323,800	3,390,859	102.02%	9,633,703
November 2010	764,500	779,281	101.93%	4,088,300	4,170,140	102.00%	9,634,112
December 2010	788,800	793,400	100.58%	4,877,100	4,963,540	101.77%	9,672,693
January 2011	726,000	693,666	95.55%	5,603,100	5,657,206	100.97%	9,663,427
February 2011	691,800	644,857	93.21%	6,294,900	6,302,063	100.11%	9,618,113
March 2011	767,200	750,768	97.86%	7,062,100	7,052,831	99.87%	9,549,889
April 2011	770,800			7,832,900			82.17%
May 2011	807,100			8,640,000			90.81%
June 2011	852,000			9,492,000			100.00%
Total	9,492,000 *	7,052,831					

* Based on Pax Forecast - Budget FY2011