



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	MAR 10	MAR 09	INC/DEC	CY 10	CY 09	INC/DEC
PASSENGER TOTALS						
ENPLANING	390,835	381,593	2.42%	1,062,424	1,037,023	2.45%
DEPLANING	390,579	384,755	1.51%	1,079,673	1,049,244	2.90%
TOTAL	781,414	766,348	1.97%	2,142,097	2,086,267	2.68%
AIRCRAFT MOVEMENTS						
TOTAL	19,097	19,378	-1.45%	53,880	55,641	-3.16%
AVIATION FUEL (GALS)						
GENERAL AVIATION	654,463	595,851	9.84%	1,965,112	1,826,876	7.57%
CONTRACT SALES	6,814,664	9,302,868	-26.75%	19,603,628	24,696,974	-20.62%
TOTAL	7,469,127	9,898,719	-24.54%	21,568,740	26,523,850	-18.68%
AIR MAIL (M lbs)						
MAIL IN	1,236	707	74.82%	3,536	2,263	56.25%
MAIL OUT	820	737	11.26%	2,294	2,295	-0.04%
TOTAL	2,056	1,444	42.38%	5,830	4,558	27.91%
FREIGHT (M lbs)						
FREIGHT IN	43,897	42,334	3.69%	121,163	125,161	-3.19%
FREIGHT OUT	45,657	51,989	-12.18%	126,192	140,075	-9.91%
TOTAL	89,554	94,323	-5.06%	247,355	265,236	-6.74%
AIR MAIL & FREIGHT (M lbs)						
IN	45,133	43,041	4.86%	124,699	127,424	-2.14%
OUT	46,477	52,726	-11.85%	128,486	142,370	-9.75%
TOTAL	91,610	95,767	-4.34%	253,185	269,794	-6.16%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	521,757	535,116	-2.50%	1,512,497	1,542,102	-1.92%
CARGO CARRIERS	212,516	259,882	-18.23%	599,637	737,289	-18.67%
TOTAL	734,273	794,998	-7.64%	2,112,134	2,279,391	-7.34%
AIRBART RIDERS						
TO AIRPORT	30,186	31,144	-3.08%	76,288	79,851	-4.46%
TO BART	33,586	35,163	-4.48%	92,067	95,272	-3.36%
TOTAL REVENUE (\$)	181,070	198,672	-8.86%	486,224	495,130	-1.80%
PARKING LOT						
DAILY EXITS	24,561	24,046	2.14%	66,564	68,085	-2.23%
HOURLY EXITS	38,681	40,519	-4.54%	111,884	115,318	-2.98%
ECONOMY EXITS	11,515	11,855	-2.87%	31,725	32,308	-1.80%
VALET EXITS	0	1,227	NO ACT	0	3,557	NO ACTVY
TOTAL REVENUE (\$)	1,985,914	1,927,291	3.04%	5,488,847	5,468,552	0.37%
CONCESSIONS						
SHOPS	876,945	903,621	-2.95%	2,408,862	2,484,046	-3.03%
RESTAURANT/BAR	1,868,120	1,704,344	9.61%	5,107,010	4,792,420	6.56%
TOTAL REVENUE (\$)	2,745,064	2,607,965	5.26%	7,515,871	7,276,466	3.29%
CAR RENTALS REVENUE (\$)	5,969,972	6,430,811	-7.17%	16,437,800	17,597,770	-6.59%

MOVING 12 MONTH PASSENGER TOTALS

APR 1, 2009 THRU MAR 31, 2010	9,561,111
APR 1, 2008 THRU MAR 31, 2009	10,496,674
	-8.91%