

OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	JUN 09	JUN 08	INC/DEC	CY 09	CY 08	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	427,965	528,486	-19.02%	2,259,308	3,028,453	-25.40%
DEPLANING	422,829	520,853	-18.82%	2,266,591	3,048,117	-25.64%
TOTAL	850,794	1,049,339	-18.92%	4,525,899	6,076,570	-25.52%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	19,747	23,002	-14.15%	116,335	141,911	-18.02%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	577,704	758,641	-23.85%	3,551,961	4,342,637	-18.21%
CONTRACT SALES	8,236,914	10,404,358	-20.83%	50,222,587	67,034,964	-25.08%
TOTAL	8,814,618	11,162,999	-21.04%	53,774,548	71,377,601	-24.66%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	791	743	6.46%	4,766	5,389	-11.56%
MAIL OUT	704	676	4.14%	4,395	3,985	10.29%
TOTAL	1,495	1,419	5.36%	9,161	9,374	-2.27%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	39,899	52,394	-23.85%	248,824	333,425	-25.37%
FREIGHT OUT	42,696	54,639	-21.86%	280,409	354,758	-20.96%
TOTAL	82,595	107,033	-22.83%	529,233	688,183	-23.10%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	40,690	53,137	-23.42%	253,590	338,814	-25.15%
OUT	43,400	55,315	-21.54%	284,804	358,743	-20.61%
TOTAL	84,090	108,452	-22.46%	538,394	697,557	-22.82%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	544,789	673,901	-19.16%	3,162,002	4,252,260	-25.64%
CARGO CARRIERS	207,236	272,816	-24.04%	1,427,664	1,759,836	-18.88%
TOTAL	752,026	946,717	-20.56%	4,589,666	6,012,096	-23.66%
<b>AIRBART RIDERS</b>						
TO AIRPORT	30,511	38,335	-20.41%	172,124	232,312	-25.91%
TO BART	34,606	44,425	-22.10%	198,159	263,895	-24.91%
TOTAL REVENUE (\$)	179,131	237,455	-24.56%	1,042,987	1,471,985	-29.14%
<b>PARKING LOT</b>						
DAILY EXITS	23,286	31,060	-25.03%	138,804	192,083	-27.74%
VALUE EXITS	0	4,875	NO ACT\	0	33,921	NO ACTVY
HOURLY EXITS	53,279	68,586	-22.32%	254,666	361,045	-29.46%
ECONOMY EXITS	12,200	10,399	17.32%	69,301	62,140	11.52%
VALET EXITS	1,045	1,881	-44.44%	6,824	11,887	-42.59%
TOTAL REVENUE (\$)	1,965,980	2,544,068	-22.72%	11,330,928	15,580,959	-27.28%
<b>CONCESSIONS</b>						
SHOPS	1,069,618	1,051,234	1.75%	5,467,437	6,914,004	-20.92%
RESTAURANT/BAR	1,872,315	1,979,555	-5.42%	10,237,680	14,143,352	-27.61%
TOTAL REVENUE (\$)	2,941,933	3,030,789	-2.93%	15,705,117	21,057,356	-25.42%
<b>CAR RENTALS REVENUE (\$)</b>	7,566,970	9,344,534	-19.02%	38,903,757	51,158,653	-23.95%

MOVING 12 MONTH PASSENGER TOTALS

JUL 1, 2008 THRU JUN 30, 2009	9,923,785
JUL 1, 2007 THRU JUN 30, 2008	13,627,030
	-27.18%