### OAKLAND INTERNATIONAL AIRPORT
#### MONTHLY ACTIVITY REPORT
##### CALENDAR YEAR

**JUL 09** | **JUL 08** | **INC/DEC** | **CY 09** | **CY 08** | **INC/DEC**
---|---|---|---|---|---
**PASSENGER TOTALS**
ENPLANING | 439,881 | 527,882 | -16.67% | 2,699,189 | 3,556,335 | -24.10%
DEPLANING | 441,670 | 529,081 | -16.52% | 2,708,261 | 3,577,198 | -24.29%
**TOTAL** | 881,551 | 1,056,963 | -16.60% | 5,407,450 | 7,133,533 | -24.20%

**AIRCRAFT MOVEMENTS**
**TOTAL** | 19,853 | 22,795 | -12.91% | 136,188 | 164,706 | -17.31%

**AVIATION FUEL (GALS)**
GENERAL AVIATION | 603,290 | 717,431 | -15.91% | 4,155,251 | 5,060,068 | -17.88%
CONTRACT SALES | 8,522,786 | 11,004,537 | -22.55% | 58,745,373 | 78,039,501 | -24.72%
**TOTAL** | 9,126,076 | 11,721,968 | -22.15% | 62,900,624 | 83,099,569 | -24.31%

**AIR MAIL (M lbs)**
MAIL IN | 931 | 887 | 4.96% | 5,697 | 6,276 | -9.23%
MAIL OUT | 741 | 678 | 9.29% | 5,136 | 4,663 | 10.14%
**TOTAL** | 1,672 | 1,565 | 6.84% | 10,833 | 10,939 | -0.97%

**FREIGHT (M lbs)**
FREIGHT IN | 41,681 | 55,745 | -25.23% | 290,505 | 389,170 | -25.35%
FREIGHT OUT | 43,126 | 58,372 | -26.12% | 323,534 | 413,130 | -21.69%
**TOTAL** | 84,807 | 114,117 | -25.68% | 614,039 | 802,300 | -23.47%

**AIR MAIL & FREIGHT (M lbs)**
IN | 42,612 | 56,632 | -24.76% | 296,202 | 395,446 | -25.10%
OUT | 43,867 | 59,050 | -25.71% | 328,670 | 417,793 | -21.33%
**TOTAL** | 86,479 | 115,682 | -25.24% | 624,872 | 813,239 | -23.16%

**LANDED WEIGHTS (M lbs)**
PAX CARRIERS | 566,331 | 685,670 | -17.40% | 3,728,333 | 4,937,930 | -24.50%
CARGO CARRIERS | 206,984 | 300,580 | -31.14% | 1,634,648 | 2,060,416 | -20.66%
**TOTAL** | 773,315 | 986,250 | -21.59% | 5,362,982 | 6,998,347 | -23.37%

**AIRBART RIDERS**
TO AIRPORT | 30,287 | 39,454 | -23.23% | 202,411 | 271,766 | -25.52%
TO BART | 33,887 | 44,948 | -24.61% | 232,046 | 308,843 | -24.87%
**TOTAL REVENUE ($)** | 148,566 | 245,447 | -39.47% | 1,191,553 | 1,717,432 | -26.02%

**PARKING LOT**
DAILY EXITS | 21,659 | 28,291 | -23.44% | 220,951 | 339,946 | -34.45%
VALUE EXITS | 0 | 0 | NO ACT | 0 | 0 | NO ACT
HOURLY EXITS | 61,047 | 74,722 | -18.30% | 315,713 | 435,767 | -27.55%
ECONOMY EXITS | 11,640 | 13,287 | -12.40% | 80,941 | 75,427 | 7.31%
VALET EXITS | 921 | 1,657 | -44.42% | 7,745 | 13,544 | -42.82%
**TOTAL REVENUE ($)** | 1,932,436 | 2,354,039 | -17.91% | 13,263,363 | 17,934,998 | -26.05%

**CONCESSIONS**
SHOPS | 1,129,230 | 1,030,798 | 9.55% | 6,596,667 | 7,944,802 | -16.97%
RESTAURANT/BAR | 1,939,353 | 1,938,661 | 0.04% | 12,177,033 | 16,082,013 | -24.28%
**TOTAL REVENUE ($)** | 3,068,583 | 2,969,459 | 3.34% | 18,773,700 | 24,026,815 | -24.18%

**CAR RENTALS REVENUE ($)** | 8,141,755 | 10,828,050 | -24.81% | 47,045,511 | 61,986,703 | -24.10%

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**MOVING 12 MONTH PASSENGER TOTALS**
AUG 1, 2008 THRU JUL 31, 2009 | 9,748,373
AUG 1, 2007 THRU JUL 31, 2008 | 13,257,832
-26.47%

Prepared by Port of Oakland Finance Division