



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	JUL 09	JUL 08	INC/DEC	CY 09	CY 08	INC/DEC
PASSENGER TOTALS						
ENPLANING	439,881	527,882	-16.67%	2,699,189	3,556,335	-24.10%
DEPLANING	441,670	529,081	-16.52%	2,708,261	3,577,198	-24.29%
TOTAL	881,551	1,056,963	-16.60%	5,407,450	7,133,533	-24.20%
AIRCRAFT MOVEMENTS						
TOTAL	19,853	22,795	-12.91%	136,188	164,706	-17.31%
AVIATION FUEL (GALS)						
GENERAL AVIATION	603,290	717,431	-15.91%	4,155,251	5,060,068	-17.88%
CONTRACT SALES	8,522,786	11,004,537	-22.55%	58,745,373	78,039,501	-24.72%
TOTAL	9,126,076	11,721,968	-22.15%	62,900,624	83,099,569	-24.31%
AIR MAIL (M lbs)						
MAIL IN	931	887	4.96%	5,697	6,276	-9.23%
MAIL OUT	741	678	9.29%	5,136	4,663	10.14%
TOTAL	1,672	1,565	6.84%	10,833	10,939	-0.97%
FREIGHT (M lbs)						
FREIGHT IN	41,681	55,745	-25.23%	290,505	389,170	-25.35%
FREIGHT OUT	43,126	58,372	-26.12%	323,534	413,130	-21.69%
TOTAL	84,807	114,117	-25.68%	614,039	802,300	-23.47%
AIR MAIL & FREIGHT (M lbs)						
IN	42,612	56,632	-24.76%	296,202	395,446	-25.10%
OUT	43,867	59,050	-25.71%	328,670	417,793	-21.33%
TOTAL	86,479	115,682	-25.24%	624,872	813,239	-23.16%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	566,331	685,670	-17.40%	3,728,333	4,937,930	-24.50%
CARGO CARRIERS	206,984	300,580	-31.14%	1,634,648	2,060,416	-20.66%
TOTAL	773,315	986,250	-21.59%	5,362,982	6,998,347	-23.37%
AIRBART RIDERS						
TO AIRPORT	30,287	39,454	-23.23%	202,411	271,766	-25.52%
TO BART	33,887	44,948	-24.61%	232,046	308,843	-24.87%
TOTAL REVENUE (\$)	148,566	245,447	-39.47%	1,191,553	1,717,432	-30.62%
PARKING LOT						
DAILY EXITS	21,659	28,291	-23.44%	160,463	220,374	-27.19%
VALUE EXITS	0	0	NO ACT	0	33,921	NO ACTVY
HOURLY EXITS	61,047	74,722	-18.30%	315,713	435,767	-27.55%
ECONOMY EXITS	11,640	13,287	-12.40%	80,941	75,427	7.31%
VALET EXITS	921	1,657	-44.42%	7,745	13,544	-42.82%
TOTAL REVENUE (\$)	1,932,436	2,354,039	-17.91%	13,263,363	17,934,998	-26.05%
CONCESSIONS						
SHOPS	1,129,230	1,030,798	9.55%	6,596,667	7,944,802	-16.97%
RESTAURANT/BAR	1,939,353	1,938,661	0.04%	12,177,033	16,082,013	-24.28%
TOTAL REVENUE (\$)	3,068,583	2,969,459	3.34%	18,773,700	24,026,815	-21.86%
CAR RENTALS REVENUE (\$)						
	8,141,755	10,828,050	-24.81%	47,045,511	61,986,703	-24.10%

MOVING 12 MONTH PASSENGER TOTALS

AUG 1, 2008 THRU JUL 31, 2009	9,748,373
AUG 1, 2007 THRU JUL 31, 2008	13,257,832
	-26.47%